

ORDINANCE NO. 061380

Accepting and approving the 4th, 5th and 6th amendments of the two year \$3,279,818.76 Consolidated Local Public Health Agency contract with the Missouri Department of Health and Senior Services to provide funding for Children with Special Health Care Needs, Child Care Health Consultation, Maternal Child Health Services, Childhood Lead Poisoning Prevention and HIV Case Management Services; increasing revenue in the amount of \$16,666.00 for Children with Special Health Care Needs, \$5,750.00 for Child Care Health Consultations, and \$122,244.00 for HIV Case Management Services in the Governmental Grants Fund; decreasing revenue in the amount of \$100,538.00 for Childhood Lead Poisoning Prevention and \$17,882.00 for Maternal Child Health Services in the Governmental Grants Fund; increasing appropriations in the amount of \$16,666.00 for Children with Special Health Care Needs, \$500.00 for Child Care Health Consultations, and \$122,244.00 for HIV Case Management in the Governmental Grants Fund; and decreasing appropriations in the amount of \$17,204.00 for Childhood Lead Poisoning Prevention and \$17,881.00 for Maternal Child Health Services in the Governmental Grants Fund.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That a two year contract amendment between the City of Kansas City, Missouri, acting through its Director of Health, and the Missouri Department of Health and Senior Services, acting through its Director of Administration, whereby the Missouri Department of Health and Senior Services will provide funding for Children with Special Health Care Needs, Child Care Health Consultations, Maternal Child Health Services, HIV Case Management Services and Childhood Lead Poisoning Prevention programs in the Kansas City, Missouri area for a period beginning July 1, 2006 through September 30, 2008, for an amount not to exceed \$3,279,818.76, is hereby accepted and approved. A copy of the agreement, in substantial form, is attached hereto and made a part hereof by reference.

Section 2. That revenue in the following accounts of the Governmental Grants Fund are hereby increased by the following amounts:

07-2480-500000-472880	Special Needs	\$ 16,666.00
07-2480-500000-472070	Child Care Consultation	5,750.00
07-2480-500001-474350	HIV Case Mgmt	<u>122,244.00</u>
	TOTAL	\$144,660.00

Section 3. That revenue in the following accounts of the Governmental Grants Fund are hereby decreased by the following amounts:

07-2480-500001-475540	Lead Poisoning Prevention	\$100,538.00
07-2480-500000-472470	Maternal Child Health	<u>17,882.00</u>
	TOTAL	\$118,420.00

ORDINANCE NO. 061380

Section 4. That appropriations are hereby increased in the following accounts in the Governmental Grants Fund by the following amounts:

07-2480-502106-B	Special Needs	\$ 14,666.00
07-2480-502106-C	Special Needs	<u>2,000.00</u>
	TOTAL	\$ 16,666.00
07-2480-502101-A	Child Care Consultations	\$ 500.00
07-2480-502515-B	Maternal Child Health	\$ 2,408.00
07-2480-502515-C	Maternal Child Health	<u>1,939.00</u>
	TOTAL	\$ 4,347.00
07-2480-505404-B	HIV Case Mgmt	\$128,168.00

Section 5. That appropriation are hereby decreased in the following accounts in the Governmental Grants Fund by the following amount:

07-2480-502515-A	Maternal Child Health	\$ 22,228.00
07-2480-505404-A	HIV Case Mgmt	\$ 5,413.00
07-2480-505404-C	HIV Case Mgmt	<u>511.00</u>
	TOTAL	\$ 5,924.00
07-2480-505401-A	Lead Poisoning Prevention	\$ 995.00
07-2480-505401-B	Lead Poisoning Prevention	14,435.00
07-2480-505401-C	Lead Poisoning Prevention	<u>1,774.00</u>
	TOTAL	\$ 17,204.00

Section 6. That the Director of Health is hereby authorized to expend the sum of \$9,500.00 from funds heretofore appropriated to Account No. 07-2480-502101, \$150,287.00 from funds heretofore appropriated to Account No. 07-2480-502106, \$177,278.00 from funds heretofore appropriated to Account No. 07-2480-502515, \$702,111.00 from funds heretofore appropriated to Account No. 07-2480-505404 and \$66,130.00 from funds heretofore appropriated to Account No. 07-2480-505401 for the aforesaid contract.

ORDINANCE NO. 061380

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Debra R. Hinsvark
Director of Finance

Approved as to form and legality:

Joseph A. Guarino
Assistant City Attorney