

# OPERATING/PROGRAMMATIC

160734

## Legislative Fiscal Note

Ordinance Number

### Ordinance Title (in Brief)

Approving 25 contracts with various nonprofit organizations for the purpose of promoting neighborhoods through cultural, social, ethnic, historic, educational, and recreational activities in the amount of \$175,315, and appropriating \$250,000 to initiate a competitive solicitation process for contracts to produce the KCMO arts festival. The NTDF Committee recommended to support Save A Connie, Inc. DBA Airline History Museum for Kansas City's Salute to Veterans in the amount of \$3,500 during 3rd quarter application cycle. An increase in the amount of \$21,500 for a total of \$25,000 is recommended at the request of Council. Their event is scheduled for November 11, 2016. Additionally, NTDF Committee reviewed the application from Association of Fundraising Professionals Mid-America for Mid-America Conference on Fundraising during 2nd quarter application cycle and recommended \$0 funding. An award in the amount of \$7,500 is recommended at the request of Council. Their event will take place on April 2, 2017.

### Does this Legislation Estimate New or Additional Revenues to the City?

☒ No

☐ Yes

If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax) and provide the following revenue information:

Revenue Detail	<u>FY 2016-2017</u>	<u>FY 2015-2016</u>
General Fund		
Special Revenue		
Enterprise		
Total:	\$ <u>0</u>	\$ <u>0</u>

(Please detail type of revenue (fees, grants, tax) and change that will occur as a result of this legislation. Provide multi-year estimates if known, or if grant revenue please identify source of funds (federal or state) and duration of grant support)

### Does this Legislation increase appropriations in the current budget?

☒ No

☐ Yes

If Yes, please complete the following budget information:

Expense Detail	<u>FY 2016-2017</u>	<u>FY 2015-2016</u>
General Fund		
Special Revenue	425,315	0
Enterprise/Other		
Total:	\$ <u>425,315</u>	\$ <u>0</u>

Please detail the extent to which these increased appropriations will be of a permanent nature (e.g. number of additional staff, facilities, long-term contracts)

### Does this Legislation expand the scope of current city services?

☒ No

☐ Yes

(Please detail estimate number of people to be served, who is delivering services currently to that population, service performance expectations, and if grant supported, provisions for support if grant support ends.

### Is this legislation the result of a federal or state legislative mandate?

☒ No

☐ Yes

(If yes, please detail the purpose and source for that mandate).

**Reviewed by:**

Office of Management and Budget

OMB Approval Date

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