

OPERATING/PROGRAMMATIC

200833

Legislative Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

Authorizing the Director of the Convention & Entertainment Facilities Department to enter into a five (5) year agreement with the Convention and Visitors Bureau of Greater Kansas City, Inc. d/b/a Visit KC. The agreement may be renewed for an additional one (1) year at the City's option. The current agreement with Visit KC expires April 30, 2021

Does this Legislation Estimate New or Additional Revenues to the City?

No

Yes

If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax) and provide the following revenue information:

Fund _____

Revenue Detail	FY 2020-21	FY 2021-22
General Fund	\$ -	\$ -
Special Revenue	-	-
Enterprise/Other	-	-
Total:	\$ -	\$ -

(Please detail type of revenue (fees, grants, tax) and change that will occur as a result of this legislation. Provide multi-year estimates if known or, if grant revenue, please identify source of funds (federal or state) and duration of grant support.)

Does this Legislation increase appropriations in the current budget?

No

Yes

If Yes, please complete the following budget information:

Expense Detail	FY 2020-21	FY 2021-22
General Fund	\$ -	\$ -
Special Revenue FUND _____	-	-
Enterprise/Other FUND _____	-	-
Total:	\$ -	\$ -

Please detail the extent to which these increased appropriations will be of a permanent nature (e.g. number of additional staff, facilities, long-term contracts)

Does this Legislation expand the scope of current city services?

No

Yes

(Please detail estimated number of people to be served, who is currently delivering services to that population, service performance expectations and, if grant supported, provisions for support if grant support ends.)

Is this legislation the result of a federal or state legislative mandate?

No

Yes

(If yes, please detail the purpose and source for that mandate).

Section RSMo 92.336 requires Kansas City to appropriate and pay 40% of funds collected from the Convention and Tourism Tax (hotel portion) to a non-profit entity contracted by the City and formed for the purpose of promoting the City as a convention and visitors and tourism center.

Reviewed by:

Jessica Oliphant

Office of Management and Budget

OMB Approval Date

9/18/2020