

OPERATING/PROGRAMMATIC		140032																
Legislative Fiscal Note		Ordinance Number																
Ordinance Title (in Brief)																		
Environmental Health - Lodging Establishments																		
<div>Does this Legislation Estimate New or Additional Revenues to the City?<div><div><input type="checkbox"/> No</div><div><input checked="" type="checkbox"/> Yes</div></div><div>If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax) and provide the following revenue information:</div><table><thead><tr><th>Revenue Detail</th><th>FY 2014</th><th>FY 2015</th></tr></thead><tbody><tr><td>General Fund</td><td></td><td></td></tr><tr><td>Health Levy Fund</td><td>\$0</td><td>\$21,850</td></tr><tr><td>Enterprise</td><td></td><td></td></tr><tr><td>Total: \$21,850</td><td>\$0</td><td>\$21,850</td></tr></tbody></table></div>				Revenue Detail	FY 2014	FY 2015	General Fund			Health Levy Fund	\$0	\$21,850	Enterprise			Total: \$21,850	\$0	\$21,850
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<div>Does this Legislation increase appropriations in the current budget?<div><div><input type="checkbox"/> No</div><div><input checked="" type="checkbox"/> Yes</div></div><div>If Yes, please complete the following budget information:</div><table><thead><tr><th>Expense Detail</th><th>FY 2014</th><th>FY 2015</th></tr></thead><tbody><tr><td>General Fund</td><td></td><td></td></tr><tr><td>Health Levy Fund</td><td>\$0</td><td>\$21,850</td></tr><tr><td>Enterprise/Other</td><td></td><td></td></tr><tr><td>Total: \$21,850</td><td>\$0</td><td>\$21,850</td></tr></tbody></table></div>				Expense Detail	FY 2014	FY 2015	General Fund			Health Levy Fund	\$0	\$21,850	Enterprise/Other			Total: \$21,850	\$0	\$21,850
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<div>Does this Legislation expand the scope of current city services?<div><div><input checked="" type="checkbox"/> No</div><div><input type="checkbox"/> Yes</div></div><div>(Please detail estimate number of people to be served, who is delivering services currently to that population, service performance expectations, and if grant supported, provisions for support if grant support ends.</div></div>																		
<div>Is this legislation the result of a federal or state legislative mandate?<div><div><input checked="" type="checkbox"/> No</div><div><input type="checkbox"/> Yes</div></div><div>(If yes, please detail the purpose and source for that mandate).</div></div>																		
<div>Reviewed by:<div>Office of Management and Budget</div><div>OMB Approval Date</div></div>																		