

OPERATING/PROGRAMMATIC

Legislative Fiscal Note

170142

Ordinance Number

Ordinance Title (in Brief)

Authorizing the Manager of Procurement Services to execute a \$1,201,130.00 contract with Mekan-Hydro Inc., for the In-line Storage: OK Creek Gates Project; and recognizing this ordinance as having an accelerated effective date.

Does this Legislation Estimate New or Additional Revenues to the City?

No

Yes

If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax) and provide the following revenue information:

| Revenue Detail | FY2015-16 | FY2016-17 |
|-----------------|-----------|-----------|
| General Fund | \$ 0 | \$ 0 |
| Special Revenue | | 0 |
| Enterprise | | 0 |
| Total: | \$ 0 | \$ 0 |

(Please detail type of revenue (fees, grants, tax) and change that will occur as a result of this legislation. Provide multi-year estimates if known or, if grant revenue, please identify source of funds (federal or state) and duration of grant support.)

Does this Legislation increase appropriations in the current budget?

No

Yes

If Yes, please complete the following budget information:

| Expense Detail | FY2015-16 | FY2016-17 |
|------------------|-----------|-----------|
| General Fund | \$ 0 | \$ 0 |
| Special Revenue | | 0 |
| Enterprise/Other | | 0 |
| Total: | \$ 0 | \$ 0.00 |

Please detail the extent to which these increased appropriations will be of a permanent nature (e.g. number of additional staff, facilities, long-term contracts)

Does this Legislation expand the scope of current city services?

No

Yes

(Please detail estimated number of people to be served, who is currently delivering services to that population, service performance expectations and, if grant supported, provisions for support if grant support ends.)

Is this legislation the result of a federal or state legislative mandate?

No

Yes

(If yes, please detail the purpose and source for that mandate).

The City of Kansas City, Missouri entered into a Consent Decree with the United States Environmental Protection Agency to reduce the volume and frequency of overflows from the City's sewer system over a 25-year period. The City's Overflow Control Program is currently in year 7 of the 25 year implementation period. This project is required by the Consent Decree and must be completed by December 31, 2018.

Reviewed by: **Brandon Iloilo, Budget Analyst**

Office of Management and Budget

OMB Approval Date