

OPERATING/PROGRAMMATIC

Legislative Fiscal Note

140570

Ordinance Number

Ordinance Title (in Brief)

Approving subgrant of federal brownfield funds to Jackson County for assessment of the Rock Island Rail

Corridor to facilitate acquisition and development of transit and trail regional systems.

Does this Legislation Estimate New or Additional Revenues to the City?☐ No☒ Yes
Grant

If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax) and provide the following revenue information:

Revenue Detail	FY 2014-15	FY 2015-16
General Fund	\$0.00	\$0.00
Special Revenue	150,000	\$0.00
Enterprise		
Total:	\$ 150,000.00	\$ -

(Please detail type of revenue (fees, grants, tax) and change that will occur as a result of this legislation. Provide multi-year estimates if known, or if grant revenue please identify source of funds (federal or state) and duration of grant support)

Does this Legislation increase appropriations in the current budget?☐ No☒ Yes

If Yes, please complete the following budget information:

Expense Detail	FY 2011-12	FY 2012-13
General Fund	\$0.00	\$0.00
Special Revenue	150,000	\$0.00
Enterprise/Other		
Total:	\$ 150,000.00	\$ -

Please detail the extent to which these increased appropriations will be of a permanent nature (e.g. number of additional staff, facilities, long-term contracts)

This ordinance authorizes a one-time subgrant of federal brownfield grant funds to Jackson County pursuant to authority provided by federal cooperative agreement No. BF-97722301.

Does this Legislation expand the scope of current city services?☐ No☒ Yes

(Please detail estimate number of people to be served, who is delivering services currently to that population, service performance expectations, and if grant supported, provisions for support if grant support ends.

General City population of approx. 450,000, will be served by assessment of the subject property to facilitate acquisition and regional transit/trail development

Is this legislation the result of a federal or state legislative mandate?☒ No☐ Yes

(If yes, please detail the purpose and source for that mandate).

Reviewed by:

Office of Management and Budget

OMB Approval Date