

# OPERATING/PROGRAMMATIC

## Legislative Fiscal Note

Ordinance Number \_\_\_\_\_

**Ordinance Title (in Brief)**

Approving amendment to subgrant of federal funds for cleanup of the Former Paseo YMCA building to facilitate redevelopment of the property

**Does this Legislation Estimate New or Additional Revenues to the City?**

No

Yes

If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax) and provide the following revenue information:

Revenue Detail	FY 2017-18	FY 2018-19
General Fund	\$0.00	\$0.00
Special Revenue		
Enterprise		
Total:	\$ -	\$ -

*(Please detail type of revenue (fees, grants, tax) and change that will occur as a result of this legislation. Provide multi-year estimates if known, or if grant revenue please identify source of funds (federal or state) and duration of grant support)*

**Does this Legislation increase appropriations in the current budget?**

No

Yes

If Yes, please complete the following budget information:

Expense Detail	FY 2017-18	FY 2018-19
General Fund	\$0.00	\$0.00
Special Revenue	\$ 0.00	\$0.00
Enterprise/Other		
Total:	\$ 0.00	\$ -

*Please detail the extent to which these increased appropriations will be of a permanent nature (e.g. number of additional staff, facilities, long-term contracts)*

This ordinance authorizes an amendment to a subgrant of federal brownfield grant funds to non-profit Negro Leagues Baseball Museum, Inc., pursuant to authority provided by EPA federal cooperative agreement No. BF-97700901, and identifies local matching funds from proceeds of bonds issued for the 18th & Vine Jazz District, as authorized by Ord. No. 160431.

**Does this Legislation expand the scope of current city services?**

No

Yes

(Please detail estimate number of people to be served, who is delivering services currently to that population, service performance expectations, and if grant supported, provisions for support if grant support ends.)

**Is this legislation the result of a federal or state legislative mandate?**

No

Yes

(If yes, please detail the purpose and source for that mandate).

**Discussion** (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)