

GENERAL

Ordinance Fact Sheet

130599

Ordinance Number

Brief Title

Ryan White HIV Emergency Relief
Funding FY2013 - Part A

Approval Deadline**Reason****Details****Reason for Legislation**

To accept additional funding in the amount of **\$2,424,372.00** as part of the Ryan White HIV Emergency Relief Part A and **\$135,940.00** as part of the Minority AIDS Initiative Grants from the Department of Health and Human Services Administration (HRSA). This grant is effective from March 1, 2013 to February 28, 2014.

This represents the final grant award for the indicated time period. The final FY13 award amount reflects a reduction of \$184,442 (4.5%) from the FY12 total award.

Discussion

The purpose of this contract is to ensure that all residents living with HIV/AIDS within the 11 county Kansas City Transitional Grant Area (KC-TGA) have access to medical care and support services. This area consists of Cass, Clay, Clinton, Jackson, Platte, Lafayette, and Ray counties in MO and Johnson, Leavenworth, Miami, and Wyandotte counties in KS.

The HIV Services program provided HIV/AIDS services for 2,476 unduplicated clients during the period from March 2012 to February 2013. These services are provided by seven different agencies (Good Samaritan Project, Guadalupe Center, Kansas City Free Health Clinic, Kansas City Missouri Health Department, Truman Medical Center, the University of Kansas Hospital and Healthcare Strategic Initiatives - HSI). This comprehensive system of care is monitored for the quality, programmatic and fiscal integrity by the Kansas City Missouri Health Department, HIV Services Program.

Ryan White funding is appropriated annually by Congress. The awards for Part A are split into formula and supplemental funds. Formula funds are awarded based on the number of persons living with HIV/AIDS. Supplemental funds are awarded based on demonstrated need and quality of local plans in the annual application. The KC-TGA has received Part A Ryan White funding for 19 years.

Positions/Recommendations**Sponsor**

Health Department

**Programs,
Departments,
or Groups
Affected**

Health Department

**Applicants /
Proponents****Applicant**

_____ Department

City Department

_____ Department

_____ Department

Other

Opponents**Groups or Individuals**

None Known

Basis of opposition

**Staff
Recommendation**☒ For☐ Against

Reason Against

**Board or
Commission
Recommendation****By**☐ For ☐ Against ☐ No action taken☐ For, with revisions or conditions
(see details column for conditions)**Council
Committee
Actions**☐ Do pass☐ Do pass (as amended)☐ Committee Sub.☐ Without Recommendation☐ Hold☐ Do not pass

(Continued on reverse side)

Details**How will this contribute to a sustainable Kansas City?**

Quality health care directly impacts the economic vitality, social and environmental quality of a community. Promoting and protecting citizens of Kansas City is the goal of all public health programs. Individuals living with HIV/AIDS are required to enroll in Medical Case Management to verify to receive services and access Ryan White Part A core medical services. Funding for ambulatory and primary care services ensures that residents living with HIV/AIDS, within the KC TGA, receive appropriate health care services and treatment of their disease through federal and local funding.

Is it good for the children?

Yes, these services are provided to children and youth living with HIV/AIDS. Last year, over 22% of clients served were women, youth, infants, and/or children.

Policy/Program Impact

Policy or Program Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

Finances

Cost & Revenue Projections -- Including Indirect Costs	
Financial Impact	
Fund Source (s) and Appropriation Account Codes	19__ Budget, Page ____ Unbudgeted, Appropriation ____ Fund 00-000-00-0000-A0000

(Use this space for further discussion, if necessary)

Applicable Dates:**Fact Sheet Prepared by:**

Name: Frank Thompson
Title: Manager of HIV Services

Date: 7/10/13

Reviewed by:

Name
Title

Date

Reference Numbers