

OPERATING/PROGRAMMATIC		140263
Legislative Fiscal Note		Ordinance Number
Ordinance Title (in Brief)		
A4P - COMBAT		
Does this Legislation Estimate New or Additional Revenues to the City?		<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax) and provide the following revenue information:		
Revenue Detail	FY 2014	
General Fund		
Governmental Grants Fund		\$22,500
Enterprise		
Total:		\$22,500
This \$22,500.00 grant award comes from the Jackson County Government Legislature		
Does this Legislation increase appropriations in the current budget?		<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
If Yes, please complete the following budget information:		
Expense Detail	FY 2014	
General Fund		
Governmental Grants Fund		\$22,500
Enterprise/Other		
Total:		\$22,500
Does this Legislation expand the scope of current city services?		<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
(Please detail estimate number of people to be served, who is delivering services currently to that population, service performance expectations, and if grant supported, provisions for support if grant support ends.		
Is this legislation the result of a federal or state legislative mandate?		<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
(If yes, please detail the purpose and source for that mandate).		
Reviewed by:		OMB Approval Date
Office of Management and Budget		