

CONTRACT

Ordinance Fact Sheet

Brief Title

Agreement with Campbell-Hill Aviation Group, Inc. at Kansas City International

Approval Deadline

Routine

Ordinance Number C040090

Reason

To authorize the execution of a Professional Services Agreement with Campbell-Hill Aviation Group, Inc at Kansas City International

Details

Reason for Contract

Authorizing the execution of a Professional Services Agreement with Campbell-Hill Aviation Group, Inc at Kansas City International Airport to provide air service consulting services at Kansas City International Airport.

Discussion

Project Description

This proposed ordinance will authorize the execution of a Professional Services Agreement with Campbell-Hill Aviation Group, Inc to provide air service consulting services at Kansas City International Airport.

Request for Proposals

This Agreement was awarded through a Request for Proposals (RFP) Process. The RFP was advertised on KCMO.org and in the AAAE newsletter and website. 22 companies requested RFP packets. HRD established M/WBE goals of 13% MBE and 8% WBE. 3 Proposals were received, each with M/WBE participation.

Term

This is a one-year Agreement with three one-year renewal options.

Financials

This is a professional services agreement under which Campbell-Hill Aviation Group, Inc. provides research in specialized areas of the aviation industry on a task-based basis. The budget for the initial year is \$100,000, an amount which has remained flat for the past five years.

Is it good for the children?

This agreement supports our goal to maximize the community's return on investment by serving as a catalyst for economic development.

Roles & Responsibilities

Sponsor	Aviation Department
Departments or Programs Affected	Aviation Department
Recommended Awardee	N/A
Contract Compliance Certification Obtained?	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
Opponents	<i>Groups or Individuals</i> None Known <i>Reason for Opposition</i>
Responsibilities	
	<i>Design Engineering</i>
	<i>Inspections</i>
	<i>Construction or Project Management</i>
	<i>Service Monitoring</i>

Policy / Program Impact

Policy or Program Emphasis Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

Details**Human Relations Approval**

Contractor's Utilization Plan was approved by the Human Relations Department on 3-14-2004.

Finances

City's Estimate of Cost	\$ _____
Bid or Proposal Data	<i>Lowest Contract Cost Submitted</i> \$ _____ <i>No. of Proposals Considered</i> <u>3</u> <hr/> <i>Reason for rejecting lowest contract cost submitted.</i> <hr/> <hr/>
<i>Other Bidders or Contractors Considered</i>	<i>Contract Costs Submitted</i>
<u>Sabre Airline Solutions</u>	<u>n/a</u>
<u>SH&E, Inc.</u>	<u>n/a</u>
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
Fund Sources and Appropriation Account Codes For This Contract	19__ Budget, Page__ Unbudgeted, Appropriation Aviation Fund 05-8300-622360-619070
Source of Future Operating Funds	
Maximum Amount of Proposed Contract	\$ _____
Amount of Contingency	\$ _____
Engineering & Administration	\$ _____
Estimated Annual Revenue	\$ _____
Council Committee Actions	
<input type="checkbox"/> Do Pass	<input type="checkbox"/> Hold
<input type="checkbox"/> Do Pass (as amended)	<input type="checkbox"/> Without Recommendation
<input type="checkbox"/> Committee Substitute	<input type="checkbox"/> Do Not Pass

Fact Sheet Prepared by:

Date: 2-16-05


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 Commercial Development Division

Reviewed by:

Date:


 David Graham Long, AAE
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 Commercial Development Division

Reference Numbers: C040090