

# OPERATING/PROGRAMMATIC

180061

## Legislative Fiscal Note

Ordinance Number

Ordinance Title (in Brief) \_\_\_\_\_

Reducing appropriations in the Downtown Parking Control account of the Public Works department by \$145,000.00, transferring the same amount to the Kansas City Police Department and appropriating the same amount to the Downtown Parking account in order to enhance downtown parking control and enforcement by adding 10 Parking Control Officers.

Does this Legislation Estimate New or Additional Revenues to the City?

No

Yes

If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax) and provide the following revenue information:

Revenue Detail	FY 2017-18	FY 2018-19
General Fund		
Special Revenue	0	0
Enterprise		
Total:	\$ -	\$ 0

(Please detail type of revenue (fees, grants, tax) and change that will occur as a result of this legislation. Provide multi-year estimates if known, or if grant revenue please identify source of funds (federal or state) and duration of grant support)

The grant consists of federal funding for 2 years.

Does this Legislation increase appropriations in the current budget?

No

Yes

If Yes, please complete the following budget information:

Expense Detail	FY 2017-18	FY 2018-19
General Fund		
Special Revenue	-	0
Enterprise/Other		
Total:	\$ -	\$ 0

Please detail the extent to which these increased appropriations will be of a permanent nature (e.g. number of additional staff, facilities, long-term contracts)

Does this Legislation expand the scope of current city services?

No

Yes

(Please detail estimate number of people to be served, who is delivering services currently to that population, service performance expectations, and if grant supported, provisions for support if grant support ends.)

Funds were budgeted for this purpose but the program has not yet gone into effect. This ordinance simply appropriates them to the Kansas City Police Department who will perform the service in lieu of a private contractor.

Is this legislation the result of a federal or state legislative mandate?

No

Yes

(If yes, please detail the purpose and source for that mandate).

Reviewed by:

Office of Management and Budget

OMB Approval Date \_\_\_\_\_

