

OPERATING/PROGRAMMATIC

Legislative Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

Authorizing the acceptance of \$326,342.73 grant from the United States Department of Homeland Security Assistance to Firefighters Grant (AFG).

Does this Legislation Estimate New or Additional Revenues to the City?

No

Yes

2580

If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax) and provide the following revenue information:

Revenue Detail	FY 2020-21	FY 2021-22
General Fund	-	-
Special Revenue Fund General Grants Fund	\$ 326,342.73	-
Enterprise	-	-
Total:	\$ 326,342.73	\$ -

(Please detail type of revenue (fees, grants, tax) and change that will occur as a result of this legislation. Provide multi-year estimates if known, or if grant revenue please identify source of funds (federal or state) and duration of grant support)

Accepting a grant reimbursing the City for the purchase of vehicle extraction exhaust system, equipment, parts, services and warranties.

Does this Legislation increase appropriations in the current budget?

No

Yes

If Yes, please complete the following budget information:

Expense Detail	FY 2020-21	FY 2021-22
General Fund	-	-
Special Revenue Fund Fire Sales Tax Fund	\$ 32,634.27	-
Special Revenue Fund General Grants Fund	\$ 326,342.73	-
Total:	\$ 358,977.00	\$ -

(Please detail the extent to which these increased appropriations will be of a permanent nature (e.g. number of additional staff, facilities, long-term contracts)

This grant from the Assistance to Firefighters Grant (AFG) program in the amount of \$326,342.73 for the purchase of vehicle extraction exhaust system, equipment, parts, services and warranties that conform to existing devices within the Kansas City Fire Department facilities. As a condition of this award the City has a required contribution of \$32,634.27, or ten percent of the Federal contribution, which brings the total (Federal and Non-federal) contribution to \$358,977.00

Does this Legislation expand the scope of current city services?

No

Yes

(Please detail estimate number of people to be served, who is delivering services currently to that population, service performance expectations, and if grant supported, provisions for support if grant support ends.

Is this legislation the result of a federal or state legislative mandate?

No

Yes

(If yes, please detail the purpose and source for that mandate).

Reviewed by:

Fire Department

OMB Approval Date

Kolbe Krzyzanowski 8/17/2020