

# CAPITAL PROJECT

## Ordinance Fiscal Note

# 140951

Ordinance Number

Ordinance Title (in Brief)

Project No. 62120406 - Airfield Pavement Rehabilitations

Amendment No. 3

Is this ordinance for the following:

- ☐ New Construction  
☐ Replacement  
☒ Repair

Was this project programmed in the Five-Year Capital Improvement Plan?

☐ No☒ Yes

FY 2015

If no, please detail the reasons why this project was not included and need for present funding request.

**Please identify source of funds below.**

Non-City source and amount.

Source of Funds:

Fiscal Year Funded

Amount of Non-City Funds:

\_\_\_\_\_  
\$ \_\_\_\_\_

City source and amount.

Acct #:

Name of Fund:

Fiscal Year Funded

Amount of City Funds:

15-8300-627270-611060-B-62120406  
KCI Airports Funds  
2015  
\$ 1,465,647

**If ordinance is for new construction or replacement of asset please provide the following information:**

Total estimated costs (design through construction): \$ \_\_\_\_\_

Estimated lifespan of project in years \$ \_\_\_\_\_

Estimated annual operating and maintenance costs \$ \_\_\_\_\_

(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)

Are these O&amp;M costs reflected in the current budget?

☐ No☐ Yes

If yes, please provide source of funds.

\_\_\_\_\_

If no, please identify year in which additional operating and maintenance costs will be needed.

FY \_\_\_\_\_

Reference Numbers: (Previously approved legislation):

\_\_\_\_\_

Reviewed by:

OMB Approval Date