

# CAPITAL PROJECT

## Ordinance Fiscal Note

# 130263

Ordinance Number

### Ordinance Title (in Brief)

Facility Maintenance Agreement between the City and Capital Electric Construction, Inc. to provide electrical services for airports and substations at MCI and MKC Airports.

### Is this ordinance for the following:

- ☐ New Construction  
☐ Replacement  
☒ Repair

### Was this project programmed in the Five-Year Capital Improvement Plan?

☐ No ☒ Yes

If yes, please identify year in which this project was funded.

FY 2014

If no, please detail the reasons why this project was not included and need for present funding request.

### Does this project leverage non-city funds for design/construction?

☒ No ☐ Yes

If yes, please identify source and amount.

If no, please identify source and amount of city funds.

09-8300-622320-B Contract Work Not Otherwise Specified \$50,000.00

### If ordinance is for construction or replacement of asset please provide the following information:

Total estimated costs (design through construction): \$50,000

Estimated lifespan of project in years Five years

Estimated annual operating and maintenance costs n/a

(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)

### Are these O&M costs reflected in the current budget?

☐ No ☒ Yes

If yes, please provide source of funds.

14-8300-622320-B Contract Work Not Otherwise Specified \$50,000.00

If no, please identify year in which additional operating and maintenance costs will be needed.

### Reference Numbers: (Previously approved legislation):

N/A

N/A

N/A

### Reviewed by:

Office of Management and Budget

OMB Approval Date