

# OPERATING/PROGRAMMATIC

## Legislative Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

**HIV Case Management 2015**

**Does this Legislation Estimate New or Additional Revenues to the City?**

☒ No

☐ Yes

If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax) and provide the following revenue information:

**Revenue Detail**

**FY 16**

General Fund

Gov't Grants Fund

Enterprise

Total:

This \$825,000.00 award is to provide case management services for the period of **April 01, 2016 to March 31, 2017.**

**Does this Legislation increase appropriations in the current budget?**

☒ No

☐ Yes

If Yes, please complete the following budget information:

**Expense Detail**

**FY 16**

General Fund

Gov't Grants Fund

Enterprise/Other

Total:

\$0

**Does this Legislation expand the scope of current city services?**

☒ No

☐ Yes

**Is this legislation the result of a federal or state legislative mandate?**

☒ No

☐ Yes

**Reviewed by:**

Office of Management and Budget

OMB Approval Date

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