

OPERATING/PROGRAMMATIC

160905

Legislative Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

Increase appropriations for the Police Grants fund

Does this Legislation Estimate New or Additional Revenues to the City?

No

Yes

If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax) and provide the following revenue information:

2390

Revenue Detail	FY 2016-17	FY 2017-18
General Fund		
Special Revenue	700,000	0
Enterprise		
Total:	\$ 700,000	\$ 0

(Please detail type of revenue (fees, grants, tax) and change that will occur as a result of this legislation. Provide multi-year estimates if known, or if grant revenue please identify source of funds (federal or state) and duration of grant support)

The grant consist of federal funding.

Does this Legislation increase appropriations in the current budget?

No

Yes

If Yes, please complete the following budget information:

Expense Detail	FY 2016-17	FY 2017-18
General Fund		
Special Revenue	700,000	0
Enterprise/Other		
Total:	\$ 700,000	\$ 0

Please detail the extent to which these increased appropriations will be of a permanent nature (e.g. number of additional staff, facilities, long-term contracts)

This grant will allow funding for overtime and outsourcing for 2 years.

Does this Legislation expand the scope of current city services?

No

Yes

(Please detail estimate number of people to be served, who is delivering services currently to that population, service performance expectations, and if grant supported, provisions for support if grant support ends.)

This ordinance provides funds for to implement a data driven, social media, police-community partnership pilot project to help reduce shootings and armed robberies at geographic hotspots in the city.

Is this legislation the result of a federal or state legislative mandate?

No

Yes

(If yes, please detail the purpose and source for that mandate).

Reviewed by:

Office of Management and Budget

OMB Approval Date
