

CONTRACT

140142

Ordinance Fact Sheet

Construction/Misc. Form

Brief Title

Approving a contract for the Wastewater

Collections Supplemental Work Force

Contract - FY14

Details**Reason for Contract**

Authorizing the Director of Water Services to enter into a \$2,000,000.00 contract with Leath and Sons, Inc. for the Wastewater Collections Supplemental Work Force Contract – FY14.

Discussion**Project Justification**

This project is being done to support the Water Services Department Wastewater Line Maintenance Division to reduce the number of open work orders throughout Kansas City.

Project Description

The scope of services consists of providing a minimum of three work crews daily to supplement the Water Service Department Wastewater Line Maintenance in reducing the number of open work orders for repairs of broken sewer pipes and manholes.

Work on this project will be performed in all 6 Council Districts, located in Cass, Clay, Jackson, and Platte Counties, Kansas City, Missouri.

This ordinance is for approval of the original contract and two successive \$3,000,000.00 renewals at the City's option without additional Council approval. If the City exercises both renewal options, the total value of the work would be \$8,000,000.00.

This contract: \$2,000,000.00
Renewal #1: \$3,000,000.00
Renewal #2: \$3,000,000.00
\$8,000,000.00

Approval Deadline**Reason**

To authorize execution of a construction contract; to authorize

expenditures; to authorize two successive renewal options without

additional Council approval

Roles and Responsibilities

Sponsor

Water Services Department

Department
or Programs
Affected

Water Services Department

Recommended
Awardee

Leath and Sons, Inc.

Contract
Compliance
Certification
Obtained?☐

No

☒

Yes

Opponents

Groups or Individuals

None known

Reason for Opposition

Responsibilities

Design Engineering:

Water Services Department

Inspections:

Water Services Department

Construction or Project Management:

Water Services Department

Service Monitoring:

Water Services Department

Policy/Program ImpactPolicy or Program
Emphasis
Change☒

No

☐

Yes

Operational
Impact
Assessment*(Continued on reverse side)*

Details

Solicitation

This Project was advertised in accordance with the City's requirements.

Project Management Costs

Project Management costs are not estimated to exceed \$271,000.00.

Grant/Loan Funding

N/A

Human Relations Approval

Subcontracting information was submitted to the Human Relations Department for review and determination February 6, 2014, and was approved on February 6, 2014. See the attached docket memo.

Fairness in Construction Board

There is no appeal on this contract pending before the Fairness in Construction Board.

Youth Employment Program

N/A

1% for Art

N/A

How will this contribute to a sustainable Kansas City?

This project will provide for the repair and maintenance of the City's sanitary sewer system to help reduce the backlog of work orders for the citizens of Kansas City, Missouri.

Bid Opening Date: 1/28/2014

Notice of Intent to Contract: TBA

Is it good for the children? Yes.

Finances

City's Estimate of Cost	\$ 2,000,000.00
Bid or Proposal Data	Lowest and Best Contract Cost Submitted \$ 1,664,433.50 ** Recommended Awardee: Leath and Sons, Inc.
Bid Date:	
1/28/2014	No. of Bids Submitted: 4
	Other Bidders or Contractors Considered
	Contract Costs Submitted
	Genesis Plumbing \$ 1,719,245.00
	Blue Nile Contractors \$ 1,765,935.78
	ESI Contracting Corp. \$ 2,024,596.52
	\$
	\$
	\$
	\$
	** The maximum obligation of the City for this contract is \$2,000,000.00. Unit Prices were used in identifying the lowest bid.
Fund Sources and Appropriation Account Codes For This Contract	14-8110-802040-B-619060 = \$2,000,000.00 Maint Div-Swr Repair Project No. 60810027
Source of Future Operating Funds	
Maximum Amount of Proposed Contract	\$ 2,000,000.00
Amount of Contingency	\$
Engineering & Administration	\$
TOTAL	\$ 2,000,000.00

Estimated Duration of Contract:

485 calendar days with two successive renewal options

Fact Sheet Prepared by:

Leona Walton
Contracts Manager

Date:

2/13/2014

Reviewed by:

Andy Shively
Engineering Officer

Date:

2/13/2014

Reference Numbers:

Contract No.1104

Ordinance Fact Sheet; Contract Construction 012313

Council Committee Actions

Do Pass

☐☐

Hold

Do Pass (as amended)

☐☐

W/o Recommendation

Committee Sub.

☐☐

Do Not Pass

Contract Central