

ADVANCED

ORDINANCE NO. 011095

Reestimating revenue in the amount of \$206,629.00 in the Public Works Working Capital Fund; appropriating it to the Reimbursable Services account of the Public Works Working Capital Fund; authorizing the Director of Public Works to enter into a Personal Services Contract with Vanessa Eickhoff in an amount not to exceed \$33,000.00 for work with the Brush Creek, Blue River and Riverfront Heritage Trail projects; and authorizing the expenditure of additional funds for FICA and Medicare and health insurance for this contract.

Sponsor: Director of Public Works
Prepared by: Jeff Hess, City Attorney

011095

COMMITTEE REPORT NO. 1

COMMITTEE REPORT NO. 2

Date 8/1/01
PZEP Committee

Date _____
_____ Committee

Recommends Attached Ordinance/Res.:

Recommends Attached Ordinance/Res.:

☒ Do Pass ☐ Do Not Pass

☐ Do Pass ☐ Do Not Pass

☐ Be Adopted ☐ W/O Recommendation

☐ Be Adopted ☐ W/O Recommendation

Other action: **ADVANCED**

Chairman [Signature]

Chairman _____

Vice Chairman [Signature]

Vice Chairman _____

Member [Signature]

Member _____

Member [Signature]

Member _____

V. Thompson Committee Secy.

_____ Committee Secy.

3 Present ☐ Ayes ☐ Abstain

☐ Present ☐ Ayes ☐ Abstain

1 Absent ☐ Nays Cooper
(Name)

☐ Absent ☐ Nays _____
(Name)

First Reading _____

Third Reading _____

Second Reading 8/2/01 Committee

Passed **AUG 02 2001**

Effective _____

ORDINANCE NO. 011095

Reestimating revenue in the amount of \$206,629.00 in the Public Works Working Capital Fund; appropriating it to the Reimbursable Services account of the Public Works Working Capital Fund; authorizing the Director of Public Works to enter into a Personal Services Contract with Vanessa Eickhoff in an amount not to exceed \$33,000.00 for work with the Brush Creek, Blue River and Riverfront Heritage Trail projects; and authorizing the expenditure of additional funds for FICA and Medicare and health insurance for this contract.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

011095

Section 1. That the revenue in the following account of the Public Works Working Capital Fund is hereby reestimated in the following additional amount:

02-714-089-8545	Reimbursable Services	\$206,629.00
-----------------	-----------------------	--------------

Section 2. That the sum of \$206,629.00 is hereby appropriated from the Unappropriated Fund Balance of the Public Works Working Capital Fund to the following account in the Public Works Working Capital Fund:

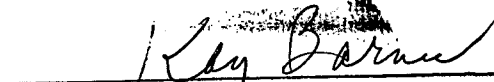
02-714-089-1950-B	Reimbursable Services	\$206,629.00
-------------------	-----------------------	--------------

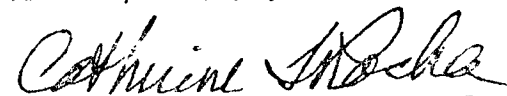
Section 3. That the Director of Public Works is hereby authorized to enter into a Personal Services Contract with Vanessa Eickhoff, in the amount of \$33,000.00 for work with the Brush Creek, Blue River and Riverfront Heritage Trail projects for a period of one year to be paid from funds heretofore appropriated to Account No. 02-714-089-1950-B. A copy of the Personal Services Contract, in substantial form, is attached hereto and is hereby approved.

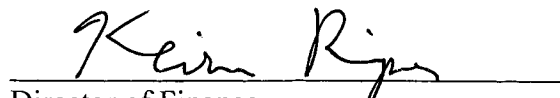
Section 4. That the Director of Public Works is authorized to expend funds required for FICA and Medicare and necessary for health insurance relating to this personal services contract, subject to the availability of funds.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.


Authenticated as Passed


KAY BARNES, Mayor


Catherine T. Rocha, City Clerk


Director of Finance

Approved as to form and legality:


Assistant City Attorney

DATE PASSED **AUG 02 2001**



GENERAL

Ordinance Fact Sheet

011095

Resolution Number

Brief Title	Approval Deadline	Reason
Authorizing execution of a		
Personal Services Contract for work		
to be performed on Brush Creek,		
Blue River and Riverfront Heritage Trail		

Details	Positions/Recommendations														
<p>Reason for Legislation Authorizing execution of a Personal Services contract for Vanessa Eickhoff in the amount of \$33,000, for the provision of planning and project coordinator services.</p>	<table border="1"> <tr> <td>Sponsor</td> <td>Public Works</td> </tr> <tr> <td>Programs, Departments, or Groups Affected</td> <td>Public Works, Brownfields/HCD.</td> </tr> <tr> <td>Applicants / Proponents</td> <td> <p>Applicant City Engineer</p> <p>City Department Public Works/Brownfields</p> <p>Other</p> </td> </tr> <tr> <td>Opponents</td> <td> <p>Groups or Individuals</p> <p>NONE</p> <p>Basis of opposition 011095</p> </td> </tr> <tr> <td>Staff Recommendation</td> <td> <p><input checked="" type="checkbox"/> For</p> <p><input type="checkbox"/> Against</p> <p>Reason Against</p> </td> </tr> <tr> <td>Board or Commission Recommendation</td> <td> <p>By</p> <p><input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken</p> <p><input type="checkbox"/> For, with revisions or conditions (see details column for conditions)</p> </td> </tr> <tr> <td>Council Committee Actions</td> <td> <p><input type="checkbox"/> Do pass</p> <p><input type="checkbox"/> Do pass (as amended)</p> <p><input type="checkbox"/> Committee Sub.</p> <p><input type="checkbox"/> Without Recommendation</p> <p><input type="checkbox"/> Hold</p> <p><input type="checkbox"/> Do not pass</p> </td> </tr> </table>	Sponsor	Public Works	Programs, Departments, or Groups Affected	Public Works, Brownfields/HCD.	Applicants / Proponents	<p>Applicant City Engineer</p> <p>City Department Public Works/Brownfields</p> <p>Other</p>	Opponents	<p>Groups or Individuals</p> <p>NONE</p> <p>Basis of opposition 011095</p>	Staff Recommendation	<p><input checked="" type="checkbox"/> For</p> <p><input type="checkbox"/> Against</p> <p>Reason Against</p>	Board or Commission Recommendation	<p>By</p> <p><input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken</p> <p><input type="checkbox"/> For, with revisions or conditions (see details column for conditions)</p>	Council Committee Actions	<p><input type="checkbox"/> Do pass</p> <p><input type="checkbox"/> Do pass (as amended)</p> <p><input type="checkbox"/> Committee Sub.</p> <p><input type="checkbox"/> Without Recommendation</p> <p><input type="checkbox"/> Hold</p> <p><input type="checkbox"/> Do not pass</p>
Sponsor	Public Works														
Programs, Departments, or Groups Affected	Public Works, Brownfields/HCD.														
Applicants / Proponents	<p>Applicant City Engineer</p> <p>City Department Public Works/Brownfields</p> <p>Other</p>														
Opponents	<p>Groups or Individuals</p> <p>NONE</p> <p>Basis of opposition 011095</p>														
Staff Recommendation	<p><input checked="" type="checkbox"/> For</p> <p><input type="checkbox"/> Against</p> <p>Reason Against</p>														
Board or Commission Recommendation	<p>By</p> <p><input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken</p> <p><input type="checkbox"/> For, with revisions or conditions (see details column for conditions)</p>														
Council Committee Actions	<p><input type="checkbox"/> Do pass</p> <p><input type="checkbox"/> Do pass (as amended)</p> <p><input type="checkbox"/> Committee Sub.</p> <p><input type="checkbox"/> Without Recommendation</p> <p><input type="checkbox"/> Hold</p> <p><input type="checkbox"/> Do not pass</p>														
<p>Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)</p> <p>This ordinance will authorize a personal services contract for a period of one year for work on the Brush Creek, Blue River and Riverfront Heritage Trail projects. The contract position is full time for one year and will be funded from the project accounts.</p> <p>Total contract amount plus FICA and insurance brings the total amount to \$37,946</p> <p>\$206,629 in additional funds are needed in the Public Works Working Capital Fund to cover the costs of a total of 7 Personal Services contracts needed to inspect the increased volume of construction projects</p> <p>All costs will be reimbursable from Capital Improvement projects.</p>															

(Continued on reverse side)

Policy or Program Change	<input checked="checked" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

Cost & Revenue Projections -- Including Indirect Costs		
Fund Source (s) and Appropriation Account Codes	309-089-7521-2366 309-089-7735-2232 309-089-7247-2785	\$15,178.00 \$15,178.00 \$ 7,588.78

Reviewed by:

Reference Numbers

7-3-01

⑥

- CONTRACT EMPLOYEES -

CONTRACTS:	Contract	7.65% FICA	Total
Warren Swenson	32,000	2448	34,448
Carl Wittfeld	25,168	1925	27,093
Larry Grochowsky	24,024	1838	25,862
To be identified 3 @ 25,168 =	<u>75,504</u>	<u>5776</u>	<u>81,280</u>
	156,696	11,987	168,683

0765

Contractant FICA $201.69 \times 12 =$ 2419.08

Health

⑥ \$ + = 37,946

⑥ \$ 206,629.00

011095

②



Request for Ordinance/Resolution
City of Kansas City, Missouri

To be entered by the City Clerk

Legislative Control No. 011095	Date
Docketing Date 7/26/01	
Committee Assignment PZE	

Request for ☐ Ordinance
☐ Resolution (Special Instructions Below)

Before using this form see Administrative Regulation 4-1, Procedures for Handling Ordinance Requests

Date	Request Made By Director of Public Works	Department Public Works/Engineering
Desired Docketing Date	If Emergency, Give Reason (See Sec. 15 of Charter) 011095	
Emergency Measure Required? <input type="checkbox"/> Yes <input type="checkbox"/> No		

Justification for Proposed Legislation

Section 1. That the revenue in the following account of the Public Works Working Capital Fund is hereby reestimated in the following additional amount:

02-714-089-8545 Reimbursable Services \$206,629.00

Section 2. That the sum of \$206,629.00 is hereby appropriated from the Unappropriated Fund Balance of the Public Works Working Capital Fund to the following account in the Public Works Working Capital Fund:

02-714-089-1950-B Reimbursable Services \$206,629.00

Section 3. That the Director of Public Works is hereby authorized to enter into a Personal Services Contract with Vanessa Eickhoff in the amount of \$33,000.00 for work with the Brush Creek, Blue River, & Riverfront Heritage Trail projects for a period of one year to be paid from funds heretofore appropriated to Account No. 02-714-089-1950-B. A copy of the Personal Services Contract, in substantial form, is attached hereto and is hereby approved.

Section 4. That the Director of Public Works is authorized to expend funds required for FICA and Medicare and necessary for health insurance relating to this personal services contract, subject to the availability of funds.

Resolution Special Instructions:		Date: 7/19/2001
Parchment Resolutions Required? Yes <input type="checkbox"/> Number No <input type="checkbox"/>	Wish to Review and Approve this Ordinance prior to its introduction. Requestor Does <input type="checkbox"/> Does Not <input type="checkbox"/>	If this is a Resolution, does the Sponsor desire the adoption on the first reading? Yes <input type="checkbox"/> No <input type="checkbox"/>
		By: City Engineer For: Director's Signature

To be Used by the Finance Department

Budget and Systems Date: 7/23/01 Larry D. Plante Division Head Signature	Account Numbers and Appropriation Balances Checked Malcolm H. Davis Supervisor of Accounts Signature	Fund Availability Approved Date: 7/23/01 Director of Finance Signature
---	---	---

Distribution: White City Clerk Blue City Clerk Green City Manager Canary City Counselor Pink Finance Dept. Goldenrod Department	EXHIBIT ATTACHED: _____ EXHIBIT NOT ATTACHED: _____	Date: 7/26/01 Richard R. Moll City Manager's Signature
---	--	--

GENERAL

Ordinance Fact Sheet

Resolution Number

Brief Title	Approval Deadline	Reason
Authorizing execution of a		
Personal Services Contract for work		
to be performed on Brush Creek,		
Blue River and Riverfront Heritage Trail		

Details	Positions/Recommendations														
<p>Reason for Legislation Authorizing execution of a Personal Services contract for Vanessa Eickhoff in the amount of \$33,000, for the provision of planning and project coordinator services.</p> <p style="text-align: right; font-style: italic;">10690</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">Sponsor</td> <td>Public Works</td> </tr> <tr> <td>Programs, Departments, or Groups Affected</td> <td>Public Works, Brownfields/HCD.</td> </tr> <tr> <td>Applicants / Proponents</td> <td> Applicant City Engineer City Department Public Works/Brownfields Other </td> </tr> <tr> <td>Opponents</td> <td> Groups or Individuals NONE Basis of opposition </td> </tr> <tr> <td>Staff Recommendation</td> <td> <input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against </td> </tr> <tr> <td>Board or Commission Recommendation</td> <td> By <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken <input type="checkbox"/> For, with revisions or conditions (see details column for conditions) </td> </tr> <tr> <td>Council Committee Actions</td> <td> <input type="checkbox"/> Do pass <input type="checkbox"/> Do pass (as amended) <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass </td> </tr> </table>	Sponsor	Public Works	Programs, Departments, or Groups Affected	Public Works, Brownfields/HCD.	Applicants / Proponents	Applicant City Engineer City Department Public Works/Brownfields Other	Opponents	Groups or Individuals NONE Basis of opposition	Staff Recommendation	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against	Board or Commission Recommendation	By <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken <input type="checkbox"/> For, with revisions or conditions (see details column for conditions)	Council Committee Actions	<input type="checkbox"/> Do pass <input type="checkbox"/> Do pass (as amended) <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass
Sponsor	Public Works														
Programs, Departments, or Groups Affected	Public Works, Brownfields/HCD.														
Applicants / Proponents	Applicant City Engineer City Department Public Works/Brownfields Other														
Opponents	Groups or Individuals NONE Basis of opposition														
Staff Recommendation	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against														
Board or Commission Recommendation	By <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken <input type="checkbox"/> For, with revisions or conditions (see details column for conditions)														
Council Committee Actions	<input type="checkbox"/> Do pass <input type="checkbox"/> Do pass (as amended) <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass														
<p>Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)</p> <p>This ordinance will authorize a personal services contract for a period of one year for work on the Brush Creek, Blue River and Riverfront Heritage Trail projects. The contract position is full time for one year and will be funded from the project accounts.</p> <p>Total contract amount plus FICA and insurance brings the total amount to \$37,946</p> <p>\$206,629 in additional funds are needed in the Public Works Working Capital Fund to cover the costs of a total of 7 Personal Services contracts needed to inspect the increased volume of construction projects</p> <p>All costs will be reimbursable from Capital Improvement projects.</p>															

(Continued on reverse side)

Details

Policy or Program Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

Finances	Cost & Revenue Projections -- Including Indirect Costs	Fund Source (s) 309-089-7521-2366 \$15,178.00 309-089-7735-2232 \$15,178.00 309-089-7247-2785 \$ 7,588.78
----------	---	--

011095

Applicable Dates:

Reviewed by:

Karin M. Jacoby

Manager, Special Projects

Reference Numbers



Request for Ordinance/Resolution
City of Kansas City, Missouri

To be entered by the City Clerk

KSE

Request for ☒ Ordinance

☐ Resolution

Legislative Control No.

Date

Docketing Date

Committee Assignment

Before using this form see Administrative Regulation 4-1, Procedures of Handling Ordinance Requests

Date 7/9/01	Request Made By: Rex Archer, M.D., MPH	Department Health
Desired Docketing Date	If Emergency, Give Reason (See Sec. 15 of Charter)	
Emergency Measure Required? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Justification for Proposed Legislation Section 1. That an agreement between the City, acting through its Director of Health and the Metropolitan Energy Center, acting through its executory authority, whereby the Center will provide educational services for the Kansas City Regional Clean Cities, I-35 Corridor project for the period June 1, 2001 through March 15, 2002, for which the City will pay \$48,000.00, is hereby accepted and approved in funds previously appropriated in 02-248-050-2233-B. A copy of the agreement, in substantial form, is attached hereto and made apart hereof by reference.		
Resolution Special Instruction: Parchment Resolutions Required? Yes <input type="checkbox"/> Number _____ No <input type="checkbox"/> _____ Wish to Review and Approve this Ordinance prior to its Introduction. Requestor Does _____ Does Not _____ If this is a Resolution, does the Sponsor desire the adoption on the first reading? Yes _____ No _____		Date 7/17/01 Director's Signature

To be Used by the Finance Department

Budget and Systems Date 7/23/01 Larry R. Plaisted Division Head Signature	Account Number and Appropriation Balances Date 7/23/01 Checked by Supervisor of Accounts Signature	Fund Availability Approved by Director of Finance Signature Date 7/23/01
Distribution: White City Clerk Blue City Clerk Green City Manager Canary City Counselor Pink Finance Dept. Goldenrod Department	EXHIBIT ATTACHED: _____ EXHIBIT NOT ATTACHED: _____	Date: 7/24/01 City Manager's Signature