

PUBLIC WORKS

Ordinance Fiscal Note

130547

Ordinance Number

Ordinance Title (in Brief)

Reducing appropriations in the amount of \$170,000.00 in the Capital Improvements Fund; appropriating said funds to the Main Street Bridge over I-670 project; authorizing a contract with Pyramid Contractors, Inc. for approximately \$2,800,000.00 for the project; authorizing expenditures of approximately \$3,100,000.00; and recognizing an emergency.

Is this ordinance for the following:

- ☐ New Construction
☒ Replacement
☐ Repair

Was this project programmed in the Five-Year Capital Improvement Plan?

☐ No
fy14

☒ Yes

If yes, please identify year in which this project was funded.

If no, please detail the reasons why this project was not included and need for present funding request.

Does this project leverage non-city funds for design/construction?

☒ No

☐ Yes

If yes, please identify source and amount.

Source of Funds:

Year Funded:

Amount of Non-City Funds:

If no, please identify source and amount of city funds.

Acct #:

Name of Fund:

Year Funded:

Amount of City Funds:

14-3090-898037-B-89005560

Capital Improvements Fund

2014

\$3,319,000.00

Estimated annual operating and maintenance costs

\$5,000

(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)

Are these O&M costs reflected in the current budget?

☒ No

☐ Yes

If yes, please provide source of funds.

Street Maintenance Fund

If no, please identify year in which additional operating and maintenance costs will be needed.

2015

Reference Numbers: (Previously approved legislation):

Reviewed by:

OMB Approval Date