

OPERATING/PROGRAMMATIC

R-2020-00546

Legislative Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

Appropriating \$650,000 from the Unappropriated Fund Balance of the Downtown Arena

Debt Fund

Does this Legislation Estimate New or Additional Revenues to the City?

No

Yes

If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax) and provide the following revenue information:

Revenue Detail	FY 2020-21	FY 2021-22
General Fund	\$ 0	\$ 0
Special Revenue		
Enterprise		
Total:	\$ 0	\$ 0

(Please detail type of revenue (fees, grants, tax) and change that will occur as a result of this legislation. Provide multi-year estimates if known, or if grant revenue please identify source of funds (federal or state) and duration of grant support)

Does this Legislation increase appropriations in the current budget?

No

Yes

If Yes, please complete the following budget information:

Expense Detail	FY 2020-21	FY 2021-22
General Fund		
Special Revenue		
Enterprise/Other		
Downtown Arena Debt Fund	\$ 650,000	\$ 0
Total:	\$ 650,000	\$ 0

Please detail the extent to which these increased appropriations will be of a permanent nature (e.g. number of additional staff, facilities, long-term contracts)

Does this Legislation expand the scope of current city services?

No

Yes

(Please detail estimate number of people to be served, who is delivering services currently to that population, service performance expectations, and if grant supported, provisions for support if grant support ends.)

This ordinance will appropriate \$650,000 from the Unappropriated Fund Balance of the Downtown Arena Debt Fund for additional Capital Improvements to the Downtown Arena Structural Sports Lighting System. Anschutz Kansas City Arena, LLC, on behalf of the City of Kansas City, Missouri in its capacity as Manager under the Management Agreement manages the Downtown Arena Sprint Center.

Is this legislation the result of a federal or state legislative mandate?

No

Yes

(If yes, please detail the purpose and source for that mandate).

Reviewed by: Kitty Steffens

Office of Management and Budget

OMB Approval Date

7/7/2020