CONTRACT

160116

Ordinance Fact Sheet

A-E/Negotiated Form

Brief Title	Approval Deadline	Reason	
Authorizing a Design Profess	sional Services Contract for the	To authorize a Design Professional Services Contract and	
Private Inflow and Infiltration	(I/I) Reduction Projects - Building	expenditure; and authorizing two successive	
Plumbing Evaluations for I/I S	Source Disconnections	renewal options without further City Council approval.	
Details		Roles and Responsibilities	
Reason for Contract		Sponsor	
Kansas City Water Services is undertaking this project to reduce I/I coming from private properties in the separate sanitary sewer system service areas. Reducing the I/I will lower the risk of basement back-ups and sanitary sewer overflows.		G p 6.1.56.	Water Services Department
		Department	
		or Programs	
		Affected	Water Services Department
		Recommended	·
		Awardee	Olsson Associates
		Contract	
Discussion		Compliance	
Project Justification This project will reduce I/I by disconnecting stormwater connections		Certification	No XX Yes
		Obtained?	
that are tied directly to the C	that are tied directly to the City's sewer main. This disconnection will		Groups or Individuals
	ater entering the sewer system, thereby	Opponents	·
reducing the risk of basement back-ups and sanitary sewer overflows.			None known
overnows.			
Kansas City has entered into a Consent Decree with the United			Reason for Opposition
	ction Agency to reduce the volume and		
	the City's sewer system over a 25-year		
period. Private I/I work is required to be completed for all project areas south of the river by 2021 and north of the river by 2023.			
		Responsibilities	Design Engineering:
Additionally, In 2015, the City Council passed an ordinance prohibiting the direct connection of downspouts, sump pumps or any other drainage mechanisms to the City's sewer system.			
			Olsson Associates
other drainage mechanisms	to the City's sewer system.		Inspections:
Project Description			
	k will be focused in 8 basins that have		
been identified as areas who	ere fixing improper plumbing connections		Construction or Project Management:
can achieve the greatest and most affordable solution to reducing			
Kansas City's sewer overflow			
Building evaluations will be attempted on approximately 55,000 parcels and 70,000 buildings over the six to eight year duration of the			Service Monitoring:
program.			
_ ,			
	nonth base service period with the option		
for two 15 month renewals by the City. The initial contract period will focus on 3,500 parcels for rainwater plumbing evaluations and		Policy/Program Impact	
disconnections for the assigned project area.		Policy or Program	
		Emphasis	
This project is located, in City Council District 1 and District 2 Kansas City, Platte County and Clay County, Missouri.		Change	XX No Yes
City, Platte County and Clay	County, Missouri.	393	
Cost Summary			
Original Contract: \$	2,000,000.00	Operational	
	2,000,000.00	Impact	
	<u>2,000,000.00</u> 6,000,000.00	Assessment	
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(Continued on reverse side)

Finances		
City's Estimate	Contract Central	

of Cost Solicitation Bid or Lowest Contract This Project was solicited in accordance with the City's requirements. \$ NA FOR Proposal Data Seven proposals were received on November 24, 2015. Cost Submitted A-F No .of Proposals Considered **Consultant Selection** Reason for rejecting lowest contract cost submitted Olsson Associates was selected for this project in accordance with Code of Ordinance Section 3-31(b)(1). **Human Relations Approval** Subcontracting information was submitted to the Human Relations Other Bidders or **Contract Costs** Department for review and determination on February 9, 2016, and Contractors Considered Submitted was approved on February 11, 2016. See the attached docket \$ NA FOR memo. \$ A-E **Grant Funding** \$ N/A Is it good for the children? Yes. How will this contribute to a sustainable Kansas City? This project will help improve water quality by reducing the volume and frequency of sanitary sewer overflows (SSO's). **Fund Sources** and Appropriation Project No. 60810046 Account Codes 16-8110-807769-611040-60810046 For This Overflow Control Program Contract Source of Future Operating Funds Maximum Amount of Proposed CONTRACT \$ 2,000,000.00 Amount of \$ Contingency Engineering & \$ **Estimated Duration of Contract:** Administration 15 months with 2 options to renew \$ 2,000,000.00 TOTAL Fact Sheet Prepared by: Date: 2/12/2016 Leona Walton **Council Committee Actions** Contracts Manager Do Pass Hold Reviewed by: Date: 2/12/2016 Andy Shively Do Pass (as amended) W/o Recommendation **Engineering Officer** Committee Sub. Do Not Pass

Reference Numbers:

Contract No. 1220