

GENERAL

Ordinance Fact Sheet

Ordinance Number

Brief Title

Contract 62110362, Project
62150445 Terminal Development
Planning at KCI Airport

Approval Deadline

Routine

Reason

To authorize an increase in the contingency
for a Design Professional Agreement

Details

Reason for Legislation

Authorizing a \$ 3,000,000 increase to the contingency for the Terminal Development Planning project at the KCI Airport; and recognizing this ordinance as having an accelerated effective date.

Discussion

Project Justification

In accordance with the Master Amendment to the Airline Use and Lease Agreement approved by Ordinance 140114 passed 02/20/14 per Exhibit K - Terminal Project Procedures, this project, Terminal Development Planning, 62150445, will be the mechanism for retaining the Design Professional services outlined therein. The Signatory Airlines and the Aviation Department have agreed to reevaluate the assumptions, information and conclusions developed in the New Terminal Advance Planning work in order to reach mutual concurrence on the future direction of the terminal area at Kansas City International Airport.

Project Description

Landrum and Brown, their subconsultant team working with the Airlines, and the Aviation Department will prepare a Terminal Programming Document that will define the requirements for future terminal development; create/evaluate terminal area development alternatives resulting in two concepts - Major Renovation and New Terminal for more detailed evaluation; and assist in the review and evaluation of these two concepts to assist the Airlines and Aviation in making their collaborative recommendation for the terminal development at KCI.

Contract Summary

Agreement - Ordinance No. 110839, effective November 03, 2011 for \$4,923,000, provided for airport planning services to identify passenger terminal operational requirements forecast into the future to include airside and landside needs for KCI. Also included was aerial photogrammetry and surveys of the airport for FAA required obstruction identification and navigational approach procedures.

Positions/Recommendations

Sponsor	Aviation Department
Programs, Departments, or Groups Affected	Aviation Department
Applicants / Proponents	Applicant Aviation Department City Department Other
Opponents	Groups or Individuals None Known Basis of opposition
Staff Recommendation	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
Board or Commission Recommendation	By <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken <input type="checkbox"/> For, with revisions or conditions (see details column for conditions)
Council Committee Actions	<input type="checkbox"/> Do pass <input type="checkbox"/> Do pass (as amended) <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass

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Details

Human Relations Approval

Contract information was submitted to the Aviation Department's Human Relations Manager for review and determination.

Is it good for the children?

This airport improvement is important to the economic vitality of this region and its future, the children.

How will this contribute to a sustainable Kansas City?

This contract will produce a guide for KCI's passenger terminal facility development. This guide will also outline the LEED requirements for the eventual final architectural and engineering design.

Policy/Program Impact

Policy or Program Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

Finances

Cost & Revenue Projections -- Including Indirect Costs	
Financial Impact	
Fund Source (s) and Appropriation Account Codes	Capital Improvement Program 15-8300-627270-611060-B-62150445

(Use this space for further discussion, if necessary)

Applicable Dates:

Fact Sheet Prepared by:

Philip I. Muncy, P.E.

Project Manager

Date: 07/09/14

Reviewed by:

Philip I. Muncy, P.E.

Deputy Director of Aviation, Planning & Engineering

Date: 07/09/14

Reference Numbers

62150445