

OPERATING/PROGRAMMATIC

170100

Legislative Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

Amending Article VIII of the Administrative Code of Kansas City, Missouri, relating to the Classification and Compensation Plan, by repealing Section 2-1078 which revises the job classification and pay system, and enacting in lieu thereof a section of like number which provides a pay grade change in accordance with a side letter agreement to the 2015-2020 collective bargaining agreement with IAFF Local 3808.

Does this Legislation Estimate New or Additional Revenues to the City?

No

Yes

If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax) and provide the following revenue information:

Revenue Detail	FY 2016-17	FY 2017-18
General Fund	\$ _____	\$ _____
Special Revenue	\$ _____	\$ _____
Consolidated Fund	\$ _____	\$ _____
Total:	\$ 0.00	\$ 0.00

(Please detail type of revenue (fees, grants, tax) and change that will occur as a result of this legislation. Provide multi-year estimates if known or, if grant revenue, please identify source of funds (federal or state) and duration of grant support.)

Does this Legislation increase appropriations in the current budget?

No

Yes

If Yes, please complete the following budget information:

Expense Detail	FY 2016-17	FY 2017-18
General Fund	\$ _____	\$ _____
Special Revenue	\$ _____	\$ _____
Consolidated Fund	\$ _____	\$ _____
Total:	\$ 0.00	\$ 0.00

Please detail the extent to which these increased appropriations will be of a permanent nature (e.g. number of additional staff, facilities, long-term contracts)

The annual fiscal impact of the reclassification for the Hazmat Chemical Analyst from FM-2 to FM-3 is estimated at \$2,200. Appropriations are not increased through this ordinance. Existing appropriations will support this change.

Does this Legislation expand the scope of current city services?

No

Yes

(Please detail estimated number of people to be served, who is currently delivering services to that population, service performance expectations and, if grant supported, provisions for support if grant support ends.)

Is this legislation the result of a federal or state legislative mandate?

No

Yes

(If yes, please detail the purpose and source for that mandate).

Reviewed by:

Office of Management and Budget

OMB Approval Date

2/9/2017