

# CONTRACT

160930

## Ordinance Fact Sheet

| Brief Title               | Approval Deadline | Reason  |
|---------------------------|-------------------|---|
| Contract amendment with   |                   | To authorize Execution of an Amendment to               |
| Rand Construction Company |                   | City wide plumbing installation, maintenance and repair |
|                           |                   | services.   |
|                           |                   |   |

### Details

#### Reason for Contract

This ordinance authorizes the City to spend more than \$1,300,000.00 (Council Ordinance Threshold) for plumbing installation, maintenance and repair at various City-owned facilities with funds previously budgeted by departments to with Rand Construction Company (EV1679-4). The Manager of Procurement Services will be authorized to further amend the contract and to exercise one additional one year renewal option without Council authorization.

#### Discussion

The City of Kansas City, Missouri entered into a contract with Rand Construction to provide plumbing installation, maintenance and repaid services on October 1, 2013. The City is in its 3rd one year renewal option and has the option to renew one additional year.

This citywide term and supply contract can be utilized by any department for any City-owned facility. Each department must have funds in their departmental budget to cover the cost of service. This ordinance does not encumber or appropriate funds.

The City spent the following amounts the last for each contract year are as follows:

-Year 1 (10/1/13 - 9/30/14) - \$1,169,801.84  
-Renewal Year 1 (10/1/14 - 9/30/15) - \$1,273,278.17  
-Renewal Year 2 (10/1/15 - 4/30/16) - \$592,510.37

\*\*Amendment executed to reduce contract year to 7 months to realign expiration date with other Term and Supply Contracts\*\*

-Renewal Year 3 (5/1/16 - 4/30/17) - \$1,156,594.90)

### Roles and Responsibilities

|                                   |   |
|-----------------------------------|---|
| Sponsor                           | General Services Department   |
| Department or Programs Affected   | All Departments   |
| Recommended Awardee               |   |
| Contract Compliance Certification | <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes   |
| Obtained?                         |   |
| Opponents                         | Groups or Individuals<br><br>none<br><br>Reason for Opposition<br><br>none  |
| Responsibilities                  | Design Engineering:<br>not applicable<br><br>Inspections:<br>not applicable<br><br>Construction or Project Management:<br>not applicable<br><br>Service Monitoring: |

### Policy/Program Impact

|                                   |   |
|-----------------------------------|---|
| Policy or Program Emphasis Change | <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes |
| Operational Impact Assessment     |   |

(Continued on reverse side)

**Details****Human Relations Approval**

N/A

**Fairness in Construction Board**

N/A

**Youth Employment Program**

N/A

**1% for Art**

N/A

**How will this contribute to a sustainable Kansas City?**

It will ensure City facilities remain suitable for visitors and employees.

**Bid Opening Date:****Notice of Intent to Contract:**

**Is it good for the children?** Yes, this ensures City facilities remain operational for learning and recreational opportunities.

**Estimated Duration of Contract:****Fact Sheet Prepared by:**

Darrell Everette  
Procurement Manager

**Date:** 11/3/16**Reviewed by:**

Anthony L. Miller  
Senior Management Analyst

**Date:** 11/8/2016**Reference Numbers:****Finances**

|                         |          |                                 |
|-------------------------|----------|---------------------------------|
| City's Estimate of Cost | Routine  | \$                              |
|                         | Optional | \$                              |
|                         |          | \$ NOT APPLICABLE FOR AMENDMENT |

|                      |   |                                 |
|----------------------|---|---------------------------------|
| Bid or Proposal Data | Lowest Cost Submitted                               | \$                              |
|                      | No. of Proposals Considered                         |                                 |
|                      | Reason for rejecting lowest contract cost submitted |                                 |
|                      |   |                                 |
|                      |   |                                 |
|                      | Bidders or Contractors Considered                   | Contract Costs Submitted        |
|                      |   | \$                              |
|                      |   | \$ NOT APPLICABLE FOR AMENDMENT |
|                      |   | \$                              |
|                      |   | \$                              |
|                      |   | \$                              |
|                      |   | \$                              |
|                      |   | \$                              |
|                      |   | \$                              |
|                      |   | \$                              |

|  |  |
|--|--|
| Fund Sources and Appropriation Account Codes For This Contract |  |
|--|--|

|                                  |                  |
|----------------------------------|------------------|
| Source of Future Operating Funds | Operating Budget |
|----------------------------------|------------------|

|                                     |    |
|-------------------------------------|----|
| Maximum Amount of Proposed Contract | \$ |
|-------------------------------------|----|

|                       |    |
|-----------------------|----|
| Amount of Contingency | \$ |
|-----------------------|----|

|                              |    |
|------------------------------|----|
| Engineering & Administration | \$ |
|------------------------------|----|

|              |           |
|--------------|-----------|
| <b>TOTAL</b> | <b>\$</b> |
|--------------|-----------|

**Council Committee Actions**

|                      |                          |   |
|----------------------|--------------------------|---|
| Do Pass              | <input type="checkbox"/> | <input type="checkbox"/> Hold               |
| Do Pass (as amended) | <input type="checkbox"/> | <input type="checkbox"/> W/o Recommendation |
| Committee Sub.       | <input type="checkbox"/> | <input type="checkbox"/> Do Not Pass        |