

# OPERATING/PROGRAMMATIC

## Legislative Fiscal Note

# 160933

Ordinance Number

Appropriating \$250,000.00 from the Unappropriated Fund Balance in the Streetcar Fund to the Streetcar Authority account to the Downtown Streetcar account; and recognizing this ordinance as having an accelerated effective date.

**Does this Legislation Estimate New or Additional Revenues to the City?**☒ No☐ Yes

If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax) and provide the following revenue information:

**Revenue Detail**

General Fund

\$ FY 2015-16\$ FY 2016-17

Special Revenue

Enterprise

Total:

\$ 0\$ 0

(Please detail type of revenue (fees, grants, tax) and change that will occur as a result of this legislation. Provide multi-year estimates if known or, if grant revenue, please identify source of funds (federal or state) and duration of grant support.)

**Does this Legislation increase appropriations in the current budget?**☐ No☒ Yes

If Yes, please complete the following budget information:

**Expense Detail**

General Fund

\$ FY 2015-16\$ FY 2016-17

Special Revenue- 2085 fund

250,000

Enterprise/Other

Total:

\$ 0\$ 250,000

Please detail the extent to which these increased appropriations will be of a permanent nature (e.g. number of additional staff, facilities, long-term contracts)

This is giving Streetcar \$250,000 from the TDD surplus funds from Streetcar Authority to the Streetcar Fund to support existing streetcar vehicle procurement expertise and support.

**Does this Legislation expand the scope of current city services?**☒ No☐ Yes

(Please detail estimated number of people to be served, who is currently delivering services to that population, service performance expectations and, if grant supported, provisions for support if grant support ends.)

**Is this legislation the result of a federal or state legislative mandate?**☒ No☐ Yes

(If yes, please detail the purpose and source for that mandate).

Reviewed by:

Office of Management and Budget

OMB Approval Date