

ORDINANCE NO. 950679

Authorizing an agreement with SAVE, Inc., to provide housing assistance for low income persons with HIV/AIDS, for a one year period, for which the City will provide \$741,310.00 in previously appropriated funds; establishing Fund No. 274; estimating and establishing a revenue account and adjusting various appropriations and revenues; and designating requisitioning authority.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Fund No. 274, Housing Opportunities for Persons with AIDS Fund (HOPWA), is hereby established in the records of the City of Kansas City, Missouri.

Section 2. That the following revenue account is hereby reduced in the following amount:

| | | |
|-----------------|----------|--------------|
| 96-273-050-7981 | HOPWA 96 | \$823,000.00 |
|-----------------|----------|--------------|

Section 3. That the following revenue account is hereby established in the HOPWA Fund and the same is hereby estimated in the following amount:

| | | |
|-----------------|----------|--------------|
| 96-274-050-7981 | HOPWA 96 | \$823,000.00 |
|-----------------|----------|--------------|

Section 4. That the following appropriation accounts are hereby reduced in the following amounts:

| | | | |
|-------------------|----------------|-------------------|-------------------|
| 96-273-050-2451-A | HOPWA Grant 96 | \$ 57,000.00 | 96-273-050- |
| 2451-B | HOPWA Grant 96 | 741,310.00 | 96-273-050-2451-C |
| HOPWA Grant 96 | 12,345.00 | 96-273-050-2451-E | HOPWA Grant |
| 96 | 12,345.00 | TOTAL | |
| \$823,000.00 | | | |

Section 5. That the sum of \$823,000.00 is hereby appropriated from the Unappropriated Fund Balance to the following accounts in the HOPWA Fund:

| | | | |
|-------------------|----------------|--------------|-------------------|
| 96-274-050-2451-A | HOPWA Grant 96 | \$ 79,690.00 | 96-274-050- |
| 2451-B | HOPWA Grant 96 | 741,310.00 | 96-274-050-2451-C |
| HOPWA Grant 96 | 2,000.00 | TOTAL | |
| \$823,000.00 | | | |

Section 6. That the Director of Health is hereby designated as the requisitioning authority of Account No. 96-274-050-2451, HOPWA Grant 96.

Section 7. That an agreement between the Kansas City, Missouri Health Department, acting through its Director of Health, and SAVE, Inc., acting through its Executive Director, whereby SAVE, Inc., agrees to provide housing assistance for low-income persons with HIV/AIDS, for the period of April 1, 1995 through March 31, 1996, for which the City will provide \$741,310.00 in funds previously appropriated in Account No. 96-274-050-2451-B. A copy of the agreement is attached hereto and made a part hereof by reference.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged,

and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Director of Finance

Approved as to form and legality:

Assistant City Attorney2