

ORDINANCE NO. 040286

Estimating and appropriating the amount of \$557,150.00 to provide funding for consulting services related to the Emergency Medical System; contractual services related to designing outcome-based contracts for safety-net providers; contractual services related to a community health assessment; and contractual services related to caulking and sealing for public facilities.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the revenue in the following account of the General Fund is hereby estimated in the following amount:

| | | |
|-----------------|--------------------|--------------|
| 04-100-050-6570 | Medicaid Incentive | \$287,150.00 |
|-----------------|--------------------|--------------|

Section 2. That the sum of \$287,150.00 is hereby appropriated from the Unappropriated Fund Balance of the General Fund to the following accounts in the General Fund:

| | | |
|-------------------|---------------------------|-------------------|
| 04-100-050-1410-E | Health Services Building | \$ 76,000.00 |
| 04-100-050-1140-B | Emergency Medical Support | <u>211,150.00</u> |
| | TOTAL | \$287,150.00 |

Section 3. That the revenue in the following accounts of the Health Levy Fund are hereby estimated in the following amounts:

| | | |
|-----------------|--------------------|-------------------|
| 04-233-050-6570 | Medicaid Incentive | \$ 40,000.00 |
| 04-233-051-6570 | Medicaid Incentive | <u>230,000.00</u> |
| | TOTAL | \$270,000.00 |

Section 4. That the sum of \$270,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Health Levy Fund to the following accounts in the Health Levy Fund:

| | | |
|-------------------|------------------------------|-------------------|
| 04-233-050-1025-B | Health Planning and Research | \$ 40,000.00 |
| 04-233-051-1000-A | Contract Monitoring | 80,000.00 |
| 04-233-051-1000-B | Contract Monitoring | <u>150,000.00</u> |
| | TOTAL | \$270,000.00 |

Section 5. That the unexpended and unencumbered balances of appropriations in the 100-050-1410 account of the General Fund is hereby appropriated to the same account in the 2004-05 Fiscal Year.

Section 6. That the unexpended and unencumbered balances of appropriations in the 233-050-1025 and 233-051-1000 accounts of the Health Levy Fund are hereby appropriated to

the same account in the 2004-05 Fiscal Year.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Wanda Gunter
Acting Director of Finance

Approved as to form and legality:

James M. Brady
Assistant City Attorney