

OPERATING/PROGRAMMATIC

160552

Legislative Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

Amending Article VIII of the Administrative Code of Kansas City, Missouri, relating to the Classification and Compensation Plan, by repealing Section 2-1081 and establishing an effective date which authorizes the salary for the Elective Judges of the Municipal Court as it relates to compensation.

Does this Legislation Estimate New or Additional Revenues to the City?

No

Yes

If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax) and provide the following revenue information:

Revenue Detail	FY 2016-17	FY 2017-18
General Fund	\$ 0	\$ 0
Special Revenue	0	0
Enterprise	0	0
Total:	\$ 0	\$ 0

(Please detail type of revenue (fees, grants, tax) and change that will occur as a result of this legislation. Provide multi-year estimates if known, or if grant revenue please identify source of funds (federal or state) and duration of grant support)

Does this Legislation increase appropriations in the current budget?

No

Yes

If Yes, please complete the following budget information:

Expense Detail	FY 2016-17	FY 2017-18
General Fund	\$ 0	\$ 0
Special Revenue	0	0
Enterprise/Other	0	0
Total:	\$ 0	\$ 0

Please detail the extent to which these increased appropriations will be of a permanent nature (e.g. number of additional staff, facilities, long-term contracts)

This ordinance does not increase appropriations in the current budget. The estimated fiscal impact of the Municipal Court Judges' salary change for FY 2016-17 is \$26,650. This amount should be managed within existing appropriations.

Does this Legislation expand the scope of current city services?

No

Yes

(Please detail estimate number of people to be served, who is delivering services currently to that population, service performance expectations, and if grant supported, provisions for support if grant support ends.

Is this legislation the result of a federal or state legislative mandate?

No

Yes

(If yes, please detail the purpose and source for that mandate).

Reviewed by:

Office of Management and Budget

Approval Date