

CAPITAL PROJECT

Ordinance Fiscal Note

150801

Ordinance Number

Ordinance Title (in Brief)

Authorizing a construction contract with Blue Nile Contractors, Inc. for Renewal 1 of the Citywide Water Service Line Kill Program;
authorizing an expenditure of \$1,000,000.00; authorizing a one-year renewal option without further City Council approval;
and recognizing this ordinance as having an accelerated effective date.

Is this ordinance for the following:

- ☐ Construction Phase Services
- ☐ New Construction
- ☒ Replacement
- ☒ Repair

Was this project programmed in the Five-Year Capital Improvement Plan?

☐ No
FY16

☒ Yes

If no, please detail the reasons why this project was not included and need for present funding request.

Please identify source of funds below.

Non-City source and amount.

Source of Funds:

Name of Fund:

Fiscal Year Funded

Amount of Non-City Funds:

\$

City source and amount.

Source of Funds:

Name of Fund:

Fiscal Year Funded

Amount of City Funds:

8010-802010-B-619060-60800006

Div of Dist-Pipeline

16

\$ 1,000,000.00

If ordinance is for new construction or replacement of asset please provide the following information:

Total estimated costs (design through construction): \$ 1,000,000.00

Estimated lifespan of project in years N/A

Estimated annual operating and maintenance costs \$ 0.00

(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)

Are these O&M costs reflected in the current budget?

☐ No

☒ Yes

If yes, please provide source of funds.

8010-802310

If no, please identify year in which additional operating and maintenance costs will be needed.

Reference Numbers: (Previously approved legislation):

n/a

n/a

n/a

Reviewed by:

Capital Project Ordinance Fiscal Note 021109

OMB Approval Date

Contract Central