

OPERATING/PROGRAMMATIC

180922

Legislative Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

Appropriating \$150,000.00 from the Unappropriated Fund Balance of the Fire Sales Tax Fund for the purchase of 40 Self Contained Breathing Apparatus (SCBA), chairs for Communication Operation, and additional Fleet Equipment.

Does this Legislation Estimate New or Additional Revenues to the City?

No

Yes

If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax) and provide the following revenue information:

2300

Revenue Detail	FY 2018-19	FY 2019-20
General Fund	-	-
Fire Sales Tax Fund	-	-
Enterprise	-	-
Total:	\$ -	\$ -

(Please detail type of revenue (fees, grants, tax) and change that will occur as a result of this legislation. Provide multi-year estimates if known, or if grant revenue please identify source of funds (federal or state) and duration of grant support)

Does this Legislation increase appropriations in the current budget?

No

Yes

If Yes, please complete the following budget information:

Expense Detail	FY 2018-19	FY 2019-20
General Fund	-	-
Fire Sales Tax Fund	150,000	-
Enterprise/Other	-	-
Total:	\$ 150,000	\$ -

(Please detail the extent to which these increased appropriations will be of a permanent nature (e.g. number of additional staff, facilities, long-term contracts)

The Fire Department is installing completed SCBA into 40 ambulance which would staff the Ambulances with dual trained Fire/Paramedic personnel; new Communication Operation chairs to replace old chairs that are utilized 24 hours a day seven days a week, and additional Fleet Equipment.

Does this Legislation expand the scope of current city services?

No

Yes

(Please detail estimate number of people to be served, who is delivering services currently to that population, service performance expectations, and if grant supported, provisions for support if grant support ends.

Is this legislation the result of a federal or state legislative mandate?

No

Yes

(If yes, please detail the purpose and source for that mandate).

Reviewed by:

Office of Management and Budget

OMB Approval Date
