CONTRACT

Ordinance Fact Sheet

A-E/Negotiated Form

180671

Revised 9-12-2018

Brief Title	Approval Deadline	Reason			
Authorizing a Design Professional Services contract		To authorize execution of a Design Professional Services			
for the Risk Based Asset Management for Water		contract; and recognizing this ordinance as having an			
Plants and Facilities.		accelerated effective date.			
Details		Roles and Responsibilities			
Reason for Contract		Sponsor			
This project will have a design profe	essional perform an assessment	Description	Water Services Department		
of critical water plant and facility assets in order to provide a structured prioritization approach for subsequent asset management activities.		Department			
		or Programs	Water Saniage Department		
		Affected Recommended	Water Services Department		
Discussion		Awardee	CH2M Hill Engineers, Inc.		
Discussion		Contract	01.= =gos.c,		
Project Justification		Compliance			
The Water Services Department is		Certification	No XX Yes		
to have a design professional perfo assets in order to provide a structur		Obtained?			
subsequent asset management act	tivities. The initial criticality	Opponents	Groups or Individuals		
assessment will be based on available data in the KCMO Computerized Maintenance Management System (CMMS) sys			None known		
legacy spreadsheet asset listing, pr geospatial depictions, and experien	nce with similar water systems.		Reason for Opposition		
The design professional will assess motors, pumps, pump components, electrical gear and sub-components, and conduct			Treasurier apposition		
vibration analyses, infrared photogr oil analyses, megger analyses, amp					
alignment checks.	·	Responsibilities	Design Engineering:		
Project Description			CH2M Hill Engineers, Inc.		
The scope of services to be provide of professional design services for t			Inspections:		
plant asset management and consis	sts of the following:		N/A		
 Asset management of water plant assets within water facilities that she 					
existing water master plan, as-builts			Construction or Project Management:		
 Meet with City staff to review and maintenance manuals, 2015 Water 			N/A		
of facilities.	Madici i fall, alla ao ball pia		Service Monitoring:		
The amount of this contract is \$616	: 000 00		N/A		
THE difficult of this contract is \$5.5	,000.00.				
		Policy/Program Ir	mpact		
		Policy or Program			
		Emphasis			
		Change	XX No Yes		
		Operational			
		Impact	1		
		Assessment	N/A		

(Continued on reverse side)

Details

<u>Solicitation</u>
This Project was solicited in accordance with the City's requirements. Proposals were due on March 12, 2018 with 3 firms submitting.

Consultant Selection

CH2M Hill Engineers, Inc. was selected for this project in accordance with Code of Ordinance Section 3-31(b)(1), City-wide selection.

Human Relations Approval

Goals on the project are 15% MBE and 10% WBE. Subcontracting information was submitted to the Human Relations Department for review and determination on August 17, 2018, and was approved on September 5, 2018 with 15% MBE and 10% WBE participation. See the attached docket memo.

Grant Funding

N/A

Is it good for the children? Yes.

How will this contribute to a sustainable Kansas City?
This project will provide a structured prioritization approach for subsequent asset management activities that will help identify ways to increase the life of the assets.

Finances

manooo			
City's Estimate			
of Cost		\$	616,000.00
Bid or	Lowest Contract		
Proposal Data	Cost Submitted	\$	NA FOR A-E
	No. of Proposals Considered: 22		
	Reason for rejecting lowest co	ntra	ct cost submitted
	Other Bidders or		Contract Costs
	Contractors Considered	_	Submitted
		\$	NA FOR
		\$	A-E
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
Fund Sources			
and Appropriation		103	800
Account Codes	Treatment Facilities		
or This			
Contract	Project No. 8000195	6	
Source of			
uture			
Operating Funds			
Maximum Amount			
of Proposed			
Contract		\$	616,000.00
Amount of			
Contingency		\$	
Engineering &			
Administration		\$	
TOTAL		\$	616,000.00

Estimated Duration of Contract:

270 calendar days

Fact Sheet Prepared by: Date: Leona Walton 8/21/2018

Contracts Manager

Reviewed by: Date: D. Matt Bond 8/22/2018

Chief Engineering Officer

Reference Numbers: Contract No. 9221

Project No. 80001956

Ordinance Fact Sheet; Professional Service 100308

Council Committee Actions

Do Pass	Hold
Do Pass (as amended)	W/o Recommendation
Committee Sub.	Do Not Pass