

CAPITAL PROJECT

Ordinance Fiscal Note

140333

Ordinance Number

Ordinance Title (in Brief)

Approving a Contract for Street Resurfacing 14-1 generally North of the River to the City Limits and
authorizing funds.

Is this ordinance for the following:

- ☐ New Construction
☒ Replacement
☐ Repair

Was this project programmed in the Five-Year Capital Improvement Plan?

☐ No

☒ Yes

FY 2015

If no, please detail the reasons why this project was not included and need for present funding request.

Please identify source of funds below.

Non-City source and amount.

Source of Funds:

Fiscal Year Funded

Amount of Non-City Funds:

\$ _____

City source and amount.

Acct #:

Name of Fund:

Fiscal Year Funded

Amount of City Funds:

897701- Street Resurfacing

3090- Capital Improvement

2015

\$ _____

If ordinance is for new construction or replacement of asset please provide the following information:

Total estimated costs (design through construction): \$ 2,949,519.81

Estimated lifespan of project in years \$ average 7 years

Estimated annual operating and maintenance costs \$ 0.00

(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)

Are these O&M costs reflected in the current budget?

☐ No

☒ Yes

If yes, please provide source of funds.

3090 897701-89STPRES

If no, please identify year in which additional operating and maintenance costs will be needed.

FY

Reference Numbers: (Previously approved legislation):

Reviewed by:

OMB Approval Date