

OPERATING/PROGRAMMATIC

200234

Legislative Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

Amending Chapter 2 of the Code of Ordinances of the Kansas City, Missouri, Classification and Compensation Plan,
by amending Section 2-1081 to authorize the salary for the Elective Judges of Municipal Court and establishing an effective date.

Does this Legislation Estimate New or Additional Revenues to the City?

No

Yes

If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax) and provide the following revenue information:

Revenue Detail	FY 2019-20	FY 2020-21
General Fund	\$ -	\$ -
Special Revenue	-	-
Enterprise/Other	-	-
Total:	\$ -	\$ -

(Please detail type of revenue (fees, grants, tax) and change that will occur as a result of this legislation. Provide multi-year estimates if known or, if grant revenue, please identify source of funds (federal or state) and duration of grant support.)

Does this Legislation increase appropriations in the current budget?

No

Yes

If Yes, please complete the following budget information:

Expense Detail	FY 2019-20	FY 2020-21
General Fund	\$ -	\$ 35,584.85
Special Revenue	-	10,662.00
Enterprise/Other	-	-
Total:	\$ -	\$ 46,246.85

Please detail the extent to which these increased appropriations will be of a permanent nature (e.g. number of additional staff, facilities, long-term contracts)

This authorizes an increase to the annual salary for the elective judges of municipal court beginning in FY 2020-21.

Does this Legislation expand the scope of current city services?

No

Yes

(Please detail estimated number of people to be served, who is currently delivering services to that population, service performance expectations and, if grant supported, provisions for support if grant support ends.)

Is this legislation the result of a federal or state legislative mandate?

No

Yes

(If yes, please detail the purpose and source for that mandate).

Update to Missouri Constitution Article XIII, Section 3

Reviewed by:

Office of Management and Budget

OMB Approval Date