

ORDINANCE NO. 010433, AS AMENDED

Estimating revenue in the amount of \$1,085,000.00; appropriating it to the Shoal Creek Parkway account of the Capital Improvements Fund; and estimating uncollected balances in the Shoal Creek Parkway and MDFB Lewis and Clark Project 2001-02 fiscal year revenue accounts.

Sponsor: Councilman Evert Asjes
Prepared by: Heather Brown, Assistant City Attorney

010433

COMMITTEE REPORT NO. 1

COMMITTEE REPORT NO. 2

Date _____

Date _____

_____ Committee

_____ Committee

Recommends Attached Ordinance/Res.:

Recommends Attached Ordinance/Res.:

___ Do Pass ___ Do Not Pass

___ Do Pass ___ Do Not Pass

___ Be Adopted ___ W/O Recommendation

___ Be Adopted ___ W/O Recommendation

Other action: _____

Chairman _____

Chairman _____

Vice Chairman _____

Vice Chairman _____

Member _____

Member _____

Member _____

Member _____

_____ Committee Secy.

_____ Committee Secy.

___ Present ___ Ayes ___ Abstain

___ Present ___ Ayes ___ Abstain

___ Absent ___ Nays _____

___ Absent ___ Nays _____

(Name)

(Name)

First Reading _____

Third Reading _____

_____ Committee

Second Reading _____

Passed **APR 05 2001**

Effective _____

ORDINANCE NO. 010433

Estimating revenue in the amount of \$1,085,000.00 and appropriating it to the Shoal Creek Parkway account of the Capital Improvements Fund.

Sponsor: Terry Dopson, Director of Parks and Recreation
Prepared by: Maggie Moran, Assistant City Attorney

010433

COMMITTEE REPORT NO. 1

COMMITTEE REPORT NO. 2

Date 3-28-01

Date _____

FINANCE AND AUDIT Committee

_____ Committee

Recommends Attached Ordinance/Res.:

Recommends Attached Ordinance/Res.:

☐ Do Pass ☐ Do Not Pass

☐ Do Pass ☐ Do Not Pass

☐ Be Adopted ☐ W/O Recommendation

☐ Be Adopted ☐ W/O Recommendation

Other action: _____

DO PASS

Chairman [Signature]

Chairman _____

Vice Chairman Paul G. Smith

Vice Chairman _____

Member Rebecca Hays

Member _____

Member Alvin Brooks

Member _____

_____ Committee Secy.

_____ Committee Secy.

☐ Present ☐ Ayes ☐ Abstain

☐ Present ☐ Ayes ☐ Abstain

☐ Absent ☐ Nays _____

☐ Absent ☐ Nays _____

(Name)

(Name)

First Reading 3/22/01

Third Reading _____

ANA

Committee

Second Reading _____

Passed _____

Effective _____

ORDINANCE NO. 010433, AS AMENDED

010433

Estimating revenue in the amount of \$1,085,000.00; appropriating it to the Shoal Creek Parkway account of the Capital Improvements Fund; and estimating uncollected balances in the Shoal Creek Parkway and MDFB Lewis and Clark Project 2001-02 fiscal year revenue accounts.

WHEREAS, the Tax Increment Financing Commission has established a Tax Increment Financing Plan for Shoal Creek Parkway and adjacent development; and

WHEREAS, revenues for this plan have been projected for the period 1994-2025; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the revenue in the following account of the Capital Improvements Fund is hereby estimated in the following amount:

| | | |
|-----------------|-------------------------------|----------------|
| 01-309-070-8150 | Cont-TIF Shoal Crk Prkwy Plan | \$1,085,000.00 |
|-----------------|-------------------------------|----------------|

Section 2. That the sum of \$1,085,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Capital Improvements Fund to the following account in the Capital Improvements Fund:


| | | |
|-------------------|---------------------|----------------|
| 01-309-070-7160-T | Shoal Creek Parkway | \$1,085,000.00 |
|-------------------|---------------------|----------------|

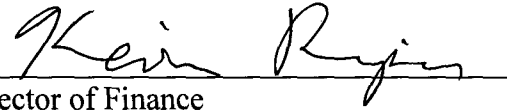
Section 3. That the Board of Parks and Recreation Commissioners is hereby designated as requisitioning authority for Account No. 01-309-070-7160.

Section 4. That the remaining uncollected balances in Account Nos. 01-309-070-8150 and 01-309-089-7989 are hereby estimated in the same accounts in the 2001-02 fiscal year.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Authenticated as Passed


KAY BARNES, Mayor


Director of Finance

Approved as to form and legality:


Catherine T. Rocha, City Clerk

Assistant City Attorney

DATE PASSED APR 05 2001



ORDINANCE NO. 010433

Estimating revenue in the amount of \$1,085,000.00 and appropriating it to the Shoal Creek Parkway account of the Capital Improvements Fund.

010433

WHEREAS, the Tax Increment Financing Commission has established a Tax Increment Financing Plan for Shoal Creek Parkway and adjacent development; and

WHEREAS, revenues for this plan have been projected for the period 1994-2025; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the revenue in the following account of the Capital Improvements Fund is hereby estimated in the following amount:

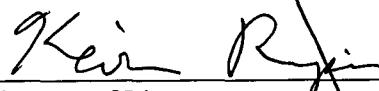
| | | |
|-----------------|-------------------------------|----------------|
| 01-309-070-8150 | Cont-TIF Shoal Crk Prkwy Plan | \$1,085,000.00 |
|-----------------|-------------------------------|----------------|

Section 2. That the sum of \$1,085,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Capital Improvements Fund to the following account in the Capital Improvements Fund:

| | | |
|-------------------|---------------------|----------------|
| 01-309-070-7160-T | Shoal Creek Parkway | \$1,085,000.00 |
|-------------------|---------------------|----------------|


Section 3. That the Board of Parks and Recreation Commissioners is hereby designated as requisitioning authority for Account No. 01-309-070-7160.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.



Director of Finance

Approved as to form and legality:



Assistant City Attorney

Ordinance Fact Sheet

BUDGET ADJUSTMENT

010433
Ordinance Number

Brief Title

Shoal Creek Parkway

Development

Details

Reason for Adjustment

To reallocate funding for the development and construction of Shoal Creek Parkway made available through a plan established by the Tax Increment Financing Commission.

Discussion

(Including relationship to other Council actions)

This project is a recipient of funding from revenues available by reimbursement from the Tax Increment Finance Plan for Shoal Creek Parkway and adjacent development between I-435 and NW 96th St.

This plan projects revenues for the period 1994 through 2025. A portion of these revenues is dedicated to the design, development and construction of a Parkway running from I-435 to NW 96th Street which will anchor the growth and development of the area.

This \$1,085,000 represents the allocation of funds for both Parkway Construction Funding and Regular Enhancements for the period of April 2000 through March 2001.

These funds will be spent as follows:

\$600,000 Construct three enhancement features in the median of Shoal Parkway between M-152 and the new Shoal Creek Golf Course.

This will include landscaping, fountains, arbors and possibly sculptures.

\$185,000 Entrance improvements and storm drainage work to provide access from Shoal Creek Parkway into the new Shoal Creek Golf Course.

\$300,000 Provide preliminary engineering plans for extension of Shoal Creek Parkway from the new Shoal Creek Golf Course up to NW 96th St.

Is it good for the children? Yes, it will encourage the development of neighborhoods and communities conducive to the welfare of children

Approval Deadline

Reason

To reduce construction delays and enhance development of Shoal Creek Parkway

Departments, Programs or Accounts Affected

Sponsor Councilpersons Teresa Loar and Ed Ford

From/Transferor(s) or Fund Title(s) Unappropriated

Capital Improvements Fund Balance

To/Transferee(s) of Fund Title(s) Shoal Creek Parkway

Development 01-309-070-7160

Policy / Program Impact

| | |
|--------------------------------------|---|
| Policy or Program Emphasis Change | <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes |
| | This does not change existing programs or policies. |
| | |
| Operational Impact Assessment | This ordinance will enable development to proceed and reduce construction delays. |
| | |
| | |

Council Committee Actions

| | |
|---|---|
| <input type="checkbox"/> Do Pass | <input type="checkbox"/> Hold |
| <input type="checkbox"/> Do Pass (as amended) | <input type="checkbox"/> W/O Recommendation |
| <input type="checkbox"/> Committee Sub. | <input type="checkbox"/> Do Not Pass |

| | |
|-------------------------|---------|
| Fact Sheet prepared by: | Date |
| Richard L. Enfield | 2/27/01 |
| Fact Sheet reviewed by: | Date |
| Terry R. Dopson | |

Reference Numbers



Request for Ordinance/Resolution
City of Kansas City, Missouri

Request for ☒ Ordinance

☐ Resolution (Special Instructions Below)

To Be entered by the City Clerk

| | |
|-------------------------|-------------|
| Legislative Control No. | Date |
| 010433 | May 3, 1999 |
| Docketing Date | 3/22/01 |
| Committee Assignment | FNA |

Before using this form see Administrative Regulation 4-1, Procedures for Handling Ordinance Requests

| | | |
|---|--|----------------------------------|
| Date | Request Made By | Department |
| 2/23/01 | Terry R. Dopson | Parks, Recreation and Boulevards |
| Desired Docketing Date | If Emergency, Give Reason (See Sec. 15 of Charter) | |
| Emergency Measure Required? | | |
| <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | | |

Justification for Proposed Legislation

Whereas the Tax Increment Finance Commission has established a Tax Increment Financing Plan for Shoal Creek Parkway and adjacent development and;

Whereas revenues for this plan have been projected for the period 1994-2025:

Section 1: That the revenue in the following account of the Capital Improvements Fund is hereby estimated in the following amount:

CONT-TIF Shoal Crk Prkwy Plan
01-309-070-8150 Shoal Creek Parkway Tax Increment Financing Plan 1435 to NW 96th St. \$1,085,000.00

Section 2: That the sum of \$1,085,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Capital Improvements Fund to the following account in the Capital Improvements Fund: 01-309-070-7160 Shoal Creek Parkway Development \$1,085,000.00.

01-309-070-7160 Shoal Creek Parkway \$1,085,000

Section 3: That the Board of Parks and Recreation Commission is hereby designated as the requisitioning authority for account 01-309-070-7160.

010433

Resolution Special Instructions:

Parchment Resolutions Required?

Yes ☐ Number

No ☒

Wish to Review and Approve
this Ordinance prior to its
introduction. Requestor

Does ☐ Does Not ☒

If this a Resolution, does the
Sponsor desire the adoption on
the first reading?

Yes ☐ No ☐

Date: 2/27/01

T. R. Dopson

Directors Signature

Budget and Systems Date: 3/12/01

David Hunker

Division Head Signature

To Be Used by the Finance Department

Account Numbers and
Appropriation Balances
Checked

by William

Supervisor of Accounts Signature

Fund Availability
Approved

by William

Director of Finance Signature

Date: 3/13/01

Distribution:

White City Clerk
Blue City Clerk
Green City Manager
Canary City Counselor
Pink Finance Dept.
Goldenrod Department

EXHIBIT ATTACHED: _____

EXHIBIT
NOT ATTACHED: _____

Date: 3/20/01

Richard R. Roloff

City Manager's Signature

Ordinance Fact Sheet

BUDGET ADJUSTMENT

Ordinance Number

010433

Brief Title

Shoal Creek Parkway

Development

Details

Reason for Adjustment

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Sponsor Councilpersons Teresa Loar and Ed Ford

From/Transferor(s) or Fund Title(s) Unappropriated

Capital Improvements Fund Balance

To/Transferee(s) of Fund Title(s) Shoal Creek Parkway

Development 01-309-070-7160

Policy / Program Impact

| | |
|--------------------------------------|---|
| Policy or Program Emphasis Change | <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes |
| | This does not change existing programs or policies. |
| | |
| Operational Impact Assessment | This ordinance will enable development to proceed and reduce construction delays. |
| | |
| | |

Council Committee Actions

| | |
|---|---|
| <input type="checkbox"/> Do Pass | <input type="checkbox"/> Hold |
| <input type="checkbox"/> Do Pass (as amended) | <input type="checkbox"/> W/O Recommendation |
| <input type="checkbox"/> Committee Sub. | <input type="checkbox"/> Do Not Pass |

| | |
|-------------------------|---------|
| Fact Sheet prepared by: | Date |
| Richard L. Enfield | 2/27/01 |
| Fact Sheet reviewed by: | Date |
| Terry R. Dopson | |
| Reference Numbers | |