

OPERATING/PROGRAMMATIC

160532

Legislative Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

Accepting and approving a \$832,701.00 grant from the United States Department of Homeland Security

Assistance to Firefighters Grant (AFG) program

Does this Legislation Estimate New or Additional Revenues to the City?

No

Yes

If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax) and provide the following revenue information:

2300

Revenue Detail	FY 2016-17	FY 2017-18
General Fund		
Special Revenue	832,701	0
Enterprise		
Total:	\$ 832,701	\$ 0

(Please detail type of revenue (fees, grants, tax) and change that will occur as a result of this legislation. Provide multi-year estimates if known, or if grant revenue please identify source of funds (federal or state) and duration of grant support)

Accepts a grant reimbursing the City for expenses related to updating all aspects of its in-service training programs across all its major mission areas.

Does this Legislation increase appropriations in the current budget?

No

Yes

If Yes, please complete the following budget information:

Expense Detail	FY 2016-17	FY 2017-18
General Fund		
Special Revenue	832,701	0
Enterprise/Other		
Total:	\$ 832,701	\$ 0

Please detail the extent to which these increased appropriations will be of a permanent nature (e.g. number of additional staff, facilities, long-term contracts)

This grant from the Assistance to Firefighters Grants program reimburses expenses for acquisition of equipment, supplies, programs, and materials to upgrade all aspects of its in-service training programs. Equipment and programs acquired will greatly improve efficiency and effectiveness of training, greatly enhance tracking and evaluation, and substantially reduce the cost of delivery. As a condition of this award a required contribute cost match in the amount of \$83,270.00 of non-Federal funds, or 10% of the Federal contribution of the \$832,701.00.

Does this Legislation expand the scope of current city services?

No

Yes

(Please detail estimate number of people to be served, who is delivering services currently to that population, service performance expectations, and if grant supported, provisions for support if grant support ends.

Is this legislation the result of a federal or state legislative mandate?

No

Yes

(If yes, please detail the purpose and source for that mandate).

Reviewed by:

Office of Management and Budget

OMB Approval Date
