

GENERAL

Ordinance Fact Sheet

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Ordinance Number

Brief Title

Hodge Park Improvements -
Waterline

Approval Deadline

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Reason

Appropriation and Estimation of TIF Funding for Hodge
Park Improvements - Waterline

Details

Reason for Legislation

To estimate revenues and appropriate funds for the Shoal Creek TIF Plan, and to authorize the Director of Parks and Recreation to expend the funds for the design and construction of a waterline to and in the northern portion of Hodge Park.

Discussion

On June 8, 2016, the Tax Increment Financing Commission approved a redevelopment agreement between the Tax Increment Financing Commission of Kansas City and the City of Kansas City, Missouri for the Conceptual Design of Shoal Creek Parkway beginning at N Brighton Road and continuing to N Woodland Ave and the construction of a Multi-purpose Sports field located in the North portion of Hodge Park in the amount of \$365,000.00

On May 9, 2017, the Board of Parks and Recreation Commissioners of Kansas City, Missouri also approved (Resolution #30846) the same redevelopment agreement between the Tax Increment Financing Commission of Kansas City and the City of Kansas City, Missouri for the Conceptual Design of Shoal Creek Parkway beginning at N Brighton Road and continuing to N Woodland Ave and the construction of a Multi-purpose Sports field located in the North portion of Hodge Park in the amount of \$365,000.00

On September 8, 2016, Council approved Ordinance 160651 to allocated \$320,000.00 for construction of a multi-purpose field in the north portion of Hodge Park.

On August 24, 2017, Council approved Ordinance 170590 to allocate \$3,400,000.00 for construction of improvements to the north portion of Hodge Park

On April 10, 2019, the Tax Increment Financing Commission approved a first amendment to amended and restated agreement between the Tax Increment Financing Commission of Kansas City and the City of Kansas City, Missouri through its Board of Parks and Recreation Commissioners to allocate an additional \$900,000.00 for construction of a waterline to bring water into the north portion of Hodge Park.

Project Justification

This agreement will allow park users, athletic participants and spectators to utilize restroom facilities, obtain fresh, potable water, and provide fire suppression in the northern portion of Hodge Park.

Project Description

The Hodge Park Waterline project will construct a water mainline from N. Eastern Avenue to the north entrance of Hodge Park at N Reinking Road and Shoal Creek Parkway; construction of a waterline from the north entrance of Hodge Park to the south end of the new parking lot adjacent to the new multipurpose fields; and construct two restroom facilities and drinking fountains at the new destination playground and the new multipurpose fields.

Positions/Recommendations

Sponsor	Parks and Recreation
Programs, Departments, or Groups Affected	Parks and Recreation
Applicants / Proponents	Applicant City Department Other
Opponents	Groups or Individuals Basis of opposition
Staff Recommendation	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
Board or Commission Recommendation	By Board of Parks and Recreation <input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken <input type="checkbox"/> For, with revisions or conditions (see details column for conditions)
Council Committee Actions	<input type="checkbox"/> Do pass <input type="checkbox"/> Do pass (as amended) <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass

(Continued on reverse side)

Details**Is it good for the children?**

Yes. The waterline will allow for the installation of restroom facilities and drinking fountains at the multipurpose fields and the destination playground and picnic shelter

How will this contribute to a sustainable Kansas City?

This project will reduce the reliance on portable toilets and the energy needed to maintain them. It will also reduce the amount of single use drink containers by providing potable water on site. This project will utilize ENVISION principles to promote sustainable strategies throughout the planning, design, and construction processes.

Policy/Program Impact**Policy or Program Change**☐ No ☒ Yes**Operational Impact Assessment****Finances****Cost & Revenue Projections -- Including Indirect Costs**

\$ 900,000.00

Financial Impact**Fund Source (s) and Appropriation Account Codes**

Capital Improvements Fund
Revenue
21-3090-708091-485380-70174902
\$900,000.00
Expenditure
21-3090-708091-B-70174902
\$900,000.00

(Use this space for further discussion, if necessary)

Applicable Dates:**Fact Sheet Prepared by:**

Name: Rodney Riffle, AICP
Title: Sr. Landscape Architect

Date: 9/4/2020

Reviewed by:

Name: James Wang, P.E.
Title: Parks Engineer

Date: 9/4/2020

Name: Charles Leap

Date: 9/9/2020

Title: Office of Management and Budget

Reference Numbers