

# OPERATING/PROGRAMMATIC

# 140286

## Legislative Fiscal Note

Ordinance Number

**Ordinance Title (in Brief)**

Authorizing the Director of the City Development Department to execute a \$94,789.20 fifth amendment to contract with Tetra Tech, Inc. for environmental services related to the 63rd & Prospect Redevelopment Project.

**Does this Legislation Estimate New or Additional Revenues to the City?**

No

Yes

If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax) and provide the following revenue information:

Revenue Detail	FY 2014-15	FY 2015-16
General Fund		
Special Revenue	94,789	0
Enterprise		
Total:	\$ 94,789.20	\$ -

*(Please detail type of revenue (fees, grants, tax) and change that will occur as a result of this legislation. Provide multi-year estimates if known, or if grant revenue please identify source of funds (federal or state) and duration of grant support)*

Special Obligation Series 2012B Bond Fund revenue appropriated to the 63rd and Prospect Redevelopment Project AL-3430-648045-64008045-B

**Does this Legislation increase appropriations in the current budget?**

No

Yes

If Yes, please complete the following budget information:

Expense Detail	FY 2013-14	FY 2014-15
General Fund		
Special Revenue	94,789	0
Enterprise/Other		
Total:	\$ 94,789.20	\$ -

*(Please detail the extent to which these increased appropriations will be of a permanent nature (e.g. number of additional staff, facilities, long-term contracts)*

This is a one-time increase in appropriations.

**Does this Legislation expand the scope of current city services?**

No

Yes

(Please detail estimate number of people to be served, who is delivering services currently to that population, service performance expectations, and if grant supported, provisions for support if grant support ends.

**Is this legislation the result of a federal or state legislative mandate?**

No

Yes

(If yes, please detail the purpose and source for that mandate).

**Reviewed by:**

Office of Management and Budget

OMB Approval Date