

# OPERATING/PROGRAMMATIC

# 200259

## Legislative Fiscal Note

Ordinance Number

### Ordinance Title (in Brief)

Appropriating \$3,570,000 from the Unappropriated Fund Balance of the General Fund for the purchase of 1,500 Firefighter Personnel Protect Equipment /Bunker Gear (Coats and Pants).

### Does this Legislation Estimate New or Additional Revenues to the City?

No

Yes

If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax) and provide the following revenue information:

Revenue Detail	FY 2020-21	FY 2021-22
General Fund	-	-
Fire Sales Tax Fund	-	-
Enterprise	-	-
Total:	\$ -	\$ -

*(Please detail type of revenue (fees, grants, tax) and change that will occur as a result of this legislation. Provide multi-year estimates if known, or if grant revenue please identify source of funds (federal or state) and duration of grant support)*

### Does this Legislation increase appropriations in the current budget?

No

Yes

If Yes, please complete the following budget information:

Expense Detail	FY 2020-21	FY 2021-22
General Fund	3,570,000	-
Fire Sales Tax Fund	-	-
Enterprise/Other	-	-
Total:	\$ 3,570,000	\$ -

*Please detail the extent to which these increased appropriations will be of a permanent nature (e.g. number of additional staff, facilities, long-term contracts)*

The appropriation would allow the Fire Department to purchase 1,500 sets of Bunker Gear, which is one of the basic needs for a Firefighters protection. Currently the Department has an estimated 2,000 sets in which many Firefighter have only one set, or the majority (75%) of the 2000 set has reached it's 10-year NFPA recommended lifecycle.

### Does this Legislation expand the scope of current city services?

No

Yes

(Please detail estimate number of people to be served, who is delivering services currently to that population, service performance expectations, and if grant supported, provisions for support if grant support ends.

### Is this legislation the result of a federal or state legislative mandate?

No

Yes

(If yes, please detail the purpose and source for that mandate).

### Reviewed by:

Office of Management and Budget

OMB Approval Date

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