

OPERATING/PROGRAMMATIC

Legislative Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

Healthy Eating Active Living (HEAL)

Does this Legislation Estimate New or Additional Revenues to the City?

☒ No

☐ Yes

Revenue Detail

FY 2016

General Fund

Governmental Grant Fund

Enterprise

Total: \$

\$0

Does this Legislation increase appropriations in the current budget?

☒ No

☐ Yes

If Yes, please complete the following budget information:

Expense Detail

FY 2016

General Fund

Special Revenue

Enterprise/Other

Total: \$

\$0

Please detail the extent to which these increased appropriations will be of a permanent nature (e.g. number of additional staff, facilities, long-term contracts)

Does this Legislation expand the scope of current city services?

☒ No

☐ Yes

(Please detail estimate number of people to be served, who is delivering services currently to that population, service performance expectations, and if grant supported, provisions for support if grant support ends.

Is this legislation the result of a federal or state legislative mandate?

☒ No

☐ Yes

(If yes, please detail the purpose and source for that mandate).

Reviewed by:

Office of Management and Budget

OMB Approval Date
